

## School Improvement Grant 1003(g)/Cohort 5 LEA Budget Justification (SY 2016-2020)

Project

Code: **516**

District: Briggs

11-C044

Name

County/District Code

Function	Object	Expenditure Description and Itemization				Subtotals
1000	100	Name	Position & Grade	FTE	Salary	
		TBD	Reading Coach/SFA Coordinator	1	180000	
		TBD	Certified Tutors - Extended Day & Summer			
			130 days@2hrs/day@\$15/hr@ 4 yrs	4	62400	
			19 days@4hrs/day@\$15/hr@4 yrs	4	18240	
						\$260,640.00
1000	200	Benefits				
		Benefits & Burdens according to District Policy for above positions				\$85,888.00
1000	300	Professional Services				
		Success for All Technology Services				\$4,000.00
1000	600	Itemize all projected purchases for Materials				
		Success for All Program Materials: Curiosity Corner, Kindercorner, Reading Roots, Reading Wings, Reading Edge, PowerTeaching Math, and Trade Books				\$196,836.00
2213	600	Success for All Program Materials: Schoolwide Solutions, Leading for Success, Getting Along Together				\$8,721.00
2213	100	Itemize Staff Training				
		Teacher Academy Stipends: 36 teachers@20 days@\$200/day				\$144,000.00
2213	200	Benefits & Burdens for Stipends according to District Policy				\$47,520.00
2213	300	Success for All Professional Development Services				\$184,725.00
		List any additional codes & explanations here				
2213	500	Travel Exepenses for Professional Development				\$28,800.00
2213	800	Success for All PD Registration Fees				\$19,920.00
2212	100	Kair Ridenhour	Turnaround Officer/SFA Facilitator	1	315000	\$315,000.00
2212	200	Benefits & Burdens for Turnaround Officer/SFA Facilitator according to District Policy				\$103,950.00
<b>District Total</b>						<b>\$1,400,000.00</b>

**To make additional copies of this worksheet within the same workbook, click on "Edit" (in menu bar above) and choose "Move or Copy Sheet." A box will come up. On that box you will need to click the box to check "Create a Copy" and to keep the worksheets in order click on "Justification Page-District." Then click "OK." A new worksheet will be created.**