

All Funds:\$881,488.35

General Management Salaries	\$91,359.47
MINUS Administrative Salaries	\$76,047.88
+ All Other General Management Costs	\$44,930.95
	-----
Total Management Expenditures	\$60,242.54

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DIVIDED BY

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+ Instruction	\$504,725.30
+ Support Services	\$247,229.32
+ Non-Instructional Services	\$69,291.19
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$4,585.00
	-----
Total Other Expenditures	\$816,660.81

	7.37
Less 10% Predetermined Rate	.73
Indirect Cost for Fiscal Year 2012	6.64

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All Funds:\$1,739,205.51

General Management Salaries	\$176,116.17
MINUS Administrative Salaries	\$89,960.96
+ All Other General Management Costs	\$27,013.50
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Total Management Expenditures	\$113,168.71

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DIVIDED BY

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+ Instruction	\$768,187.45
+ Support Services	\$667,852.22
+ Non-Instructional Services	\$169,176.60
+ Facilities	\$20,820.53
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$34,501.68
	-----
Total Other Expenditures	\$1,591,535.12

	7.11
Less 10% Predetermined Rate	.71
Indirect Cost for Fiscal Year 2012	6.40

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All Funds:\$5,983,236.71

General Management Salaries	\$276,899.22
MINUS Administrative Salaries	\$97,333.65
+ All Other General Management Costs	\$69,667.09
	-----
Total Management Expenditures	\$249,232.66

DIVIDED BY

+ Instruction	\$3,153,323.05
+ Support Services	\$1,527,605.26
+ Non-Instructional Services	\$550,899.71
+ Facilities	\$502,176.03
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$28,881.40
	-----
Total Other Expenditures	\$5,705,122.65

	4.36
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2012	3.93

All Funds:\$1,962,935.23

General Management Salaries	\$98,556.38
MINUS Administrative Salaries	\$49,598.38
+ All Other General Management Costs	\$46,440.10
	-----
Total Management Expenditures	\$95,398.10

DIVIDED BY

+ Instruction	\$1,203,296.71
+ Support Services	\$472,748.12
+ Non-Instructional Services	\$187,247.91
+ Facilities	\$3,507.42
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$100,818.23
	-----
Total Other Expenditures	\$1,765,981.93

	5.4
Less 10% Predetermined Rate	.54
Indirect Cost for Fiscal Year 2012	4.86

All Funds:\$3,000,046.52

General Management Salaries	\$222,162.55
MINUS Administrative Salaries	\$137,147.69
+ All Other General Management Costs	\$15,871.38
	-----
Total Management Expenditures	\$100,886.24

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DIVIDED BY

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+ Instruction	\$1,773,561.66
+ Support Services	\$834,108.16
+ Non-Instructional Services	\$270,386.46
+ Facilities	\$21,104.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$69,391.82

Total Other Expenditures	----- \$2,829,768.46
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	3.56
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.21

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All Funds:\$2,207,959.23

General Management Salaries	\$195,706.82
MINUS Administrative Salaries	\$125,690.27
+ All Other General Management Costs	\$45,605.93
	-----
Total Management Expenditures	\$115,622.48

DIVIDED BY

+ Instruction	\$795,713.80
+ Support Services	\$650,837.25
+ Non-Instructional Services	\$167,758.52
+ Facilities	\$478,027.18
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$359,530.25
	-----
Total Other Expenditures	\$1,732,806.50

	6.67
Less 10% Predetermined Rate	.66
Indirect Cost for Fiscal Year 2012	6.01

All Funds:\$1,060,077.49

General Management Salaries	\$100,442.79
MINUS Administrative Salaries	\$97,942.17
+ All Other General Management Costs	\$77,439.17
	-----
Total Management Expenditures	\$79,939.79

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DIVIDED BY

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+ Instruction	\$555,286.27
+ Support Services	\$310,179.72
+ Non-Instructional Services	\$113,925.94
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$5,370.00
	-----
Total Other Expenditures	\$974,021.93

	8.2
Less 10% Predetermined Rate	.82
Indirect Cost for Fiscal Year 2012	7.38

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All Funds:\$1,428,112.29

General Management Salaries	\$172,668.03
MINUS Administrative Salaries	\$41,328.56
+ All Other General Management Costs	\$46,064.92
	-----
Total Management Expenditures	\$177,404.39

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DIVIDED BY

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+ Instruction	\$695,126.27
+ Support Services	\$445,420.14
+ Non-Instructional Services	\$110,111.49
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$49,337.32
	-----
Total Other Expenditures	\$1,201,320.58
	14.76
Less 10% Predetermined Rate	1.47
Indirect Cost for Fiscal Year 2012	13.29

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All Funds:\$3,377,364.47

General Management Salaries	\$184,532.67
MINUS Administrative Salaries	\$119,407.99
+ All Other General Management Costs	\$57,460.32
	-----
Total Management Expenditures	\$122,585.00

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DIVIDED BY

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+ Instruction	\$1,715,156.98
+ Support Services	\$1,250,593.86
+ Non-Instructional Services	\$255,817.23
+ Facilities	\$33,211.40
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$85,236.24

Total Other Expenditures	----- \$3,169,543.23
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	3.86
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2012	3.48

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All Funds:\$9,720,207.28

General Management Salaries	\$569,795.41
MINUS Administrative Salaries	\$139,859.70
+ All Other General Management Costs	\$97,881.32
	-----
Total Management Expenditures	\$527,817.03

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DIVIDED BY

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+ Instruction	\$5,264,050.08
+ Support Services	\$3,178,331.26
+ Non-Instructional Services	\$669,889.27
+ Facilities	\$80,119.64
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$401,175.28
	-----
Total Other Expenditures	\$8,791,214.97

	6
Less 10% Predetermined Rate	.6
Indirect Cost for Fiscal Year 2012	5.40

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All Funds:\$12,073,925.27

General Management Salaries	\$472,501.45
MINUS Administrative Salaries	\$146,205.20
+ All Other General Management Costs	\$278,783.43
	-----
Total Management Expenditures	\$605,079.68

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DIVIDED BY

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+ Instruction	\$6,958,037.60
+ Support Services	\$3,427,301.64
+ Non-Instructional Services	\$961,845.53
+ Facilities	\$118,584.81
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$265,184.27
	-----
Total Other Expenditures	\$11,200,585.31

	5.4
Less 10% Predetermined Rate	.54
Indirect Cost for Fiscal Year 2012	4.86

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All Funds:\$2,642,469.52

General Management Salaries	\$199,485.41
MINUS Administrative Salaries	\$117,384.24
+ All Other General Management Costs	\$123,601.59
	-----
Total Management Expenditures	\$205,702.76

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DIVIDED BY

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+ Instruction	\$1,126,588.20
+ Support Services	\$1,129,560.62
+ Non-Instructional Services	\$174,289.79
+ Facilities	\$5,500.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$90,725.04
	-----
Total Other Expenditures	\$2,345,213.57

	8.77
Less 10% Predetermined Rate	.87
Indirect Cost for Fiscal Year 2012	7.90

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All Funds:\$2,434,261.81

General Management Salaries	\$111,736.53
MINUS Administrative Salaries	\$90,347.83
+ All Other General Management Costs	\$36,870.48
	-----
Total Management Expenditures	\$58,259.18

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DIVIDED BY

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+ Instruction	\$1,007,874.87
+ Support Services	\$542,058.37
+ Non-Instructional Services	\$127,398.98
+ Facilities	\$698,670.41
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$0.00
	-----
Total Other Expenditures	\$2,376,002.63

	2.45
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.21

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All Funds:\$2,329,045.44

General Management Salaries	\$150,596.40
MINUS Administrative Salaries	\$118,919.16
+ All Other General Management Costs	\$42,606.33
	-----
Total Management Expenditures	\$74,283.57

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DIVIDED BY

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+ Instruction	\$1,403,399.34
+ Support Services	\$711,857.70
+ Non-Instructional Services	\$138,249.18
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$11,337.40
	-----
Total Other Expenditures	\$2,242,168.82
	3.31
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	2.98

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All Funds:\$2,737,069.40

General Management Salaries	\$198,389.46
MINUS Administrative Salaries	\$198,389.46
+ All Other General Management Costs	\$51,742.21
Total Management Expenditures	\$51,742.21

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DIVIDED BY

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+ Instruction	\$1,466,141.78
+ Support Services	\$1,005,780.61
+ Non-Instructional Services	\$205,779.80
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$50,244.52
Total Other Expenditures	\$2,627,457.67

	1.96
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2012	1.77

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All Funds:\$2,007,279.51

General Management Salaries	\$170,224.73
MINUS Administrative Salaries	\$105,461.85
+ All Other General Management Costs	\$35,551.29
	-----
Total Management Expenditures	\$100,314.17

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DIVIDED BY

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+ Instruction	\$1,163,726.47
+ Support Services	\$557,904.33
+ Non-Instructional Services	\$175,777.91
+ Facilities	\$9,506.63
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$30,263.98
	-----
Total Other Expenditures	\$1,876,651.36
	5.34
Less 10% Predetermined Rate	.53
Indirect Cost for Fiscal Year 2012	4.81

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All Funds:\$1,949,375.38

General Management Salaries	\$151,347.68
MINUS Administrative Salaries	\$85,050.85
+ All Other General Management Costs	\$37,486.02
	-----
Total Management Expenditures	\$103,782.85

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DIVIDED BY

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+ Instruction	\$1,062,647.11
+ Support Services	\$602,784.37
+ Non-Instructional Services	\$151,633.60
+ Facilities	\$28,527.45
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$70,620.64
	-----
Total Other Expenditures	\$1,774,971.89
	5.84
Less 10% Predetermined Rate	.58
Indirect Cost for Fiscal Year 2012	5.26

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All Funds:\$684,929.95

General Management Salaries	\$45,639.46
MINUS Administrative Salaries	\$45,379.89
+ All Other General Management Costs	\$36,219.95
	-----
Total Management Expenditures	\$36,479.52

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DIVIDED BY

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+ Instruction	\$378,353.04
+ Support Services	\$187,188.27
+ Non-Instructional Services	\$82,909.12
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$9,860.99
	-----
Total Other Expenditures	\$638,589.44

	5.71
Less 10% Predetermined Rate	.57
Indirect Cost for Fiscal Year 2012	5.14

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All Funds:\$2,226,071.52

General Management Salaries	\$136,270.44
MINUS Administrative Salaries	\$106,137.54
+ All Other General Management Costs	\$74,673.63
	-----
Total Management Expenditures	\$104,806.53

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DIVIDED BY

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+ Instruction	\$889,444.96
+ Support Services	\$1,022,757.44
+ Non-Instructional Services	\$159,444.42
+ Facilities	\$47,022.73
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$49,695.46
	-----
Total Other Expenditures	\$2,068,974.09
	5.06
Less 10% Predetermined Rate	.5
Indirect Cost for Fiscal Year 2012	4.56

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All Funds:\$8,680,596.18

General Management Salaries	\$329,480.45
MINUS Administrative Salaries	\$165,474.87
+ All Other General Management Costs	\$101,279.83
	-----
Total Management Expenditures	\$265,285.41

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DIVIDED BY

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+ Instruction	\$4,876,769.73
+ Support Services	\$2,712,626.76
+ Non-Instructional Services	\$515,885.23
+ Facilities	\$308,256.90
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$524,462.20
	-----
Total Other Expenditures	\$7,889,076.42

	3.36
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.03

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All Funds:\$3,738,806.54

General Management Salaries	\$156,965.12
MINUS Administrative Salaries	\$116,284.59
+ All Other General Management Costs	\$84,603.23
	-----
Total Management Expenditures	\$125,283.76

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DIVIDED BY

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+ Instruction	\$1,895,195.54
+ Support Services	\$1,373,956.84
+ Non-Instructional Services	\$343,400.70
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$108,655.99
	-----
Total Other Expenditures	\$3,503,897.09

	3.57
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.22

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All Funds:\$2,796,120.97

General Management Salaries	\$142,422.07
MINUS Administrative Salaries	\$97,260.02
+ All Other General Management Costs	\$58,325.38
	-----
Total Management Expenditures	\$103,487.43

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DIVIDED BY

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+ Instruction	\$1,668,639.81
+ Support Services	\$860,454.94
+ Non-Instructional Services	\$162,257.59
+ Facilities	\$636.34
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$25,694.08
	-----
Total Other Expenditures	\$2,666,294.60

	3.88
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2012	3.50

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All Funds:\$4,044,969.53

General Management Salaries	\$197,258.22
MINUS Administrative Salaries	\$146,041.25
+ All Other General Management Costs	\$59,412.96
	-----
Total Management Expenditures	\$110,629.93

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DIVIDED BY

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+ Instruction	\$2,285,846.21
+ Support Services	\$1,132,011.33
+ Non-Instructional Services	\$273,072.13
+ Facilities	\$243,109.33
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$251,916.27
	-----
Total Other Expenditures	\$3,682,122.73

	3
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2012	2.70

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All Funds:\$2,049,975.51

General Management Salaries	\$152,169.46
MINUS Administrative Salaries	\$135,925.89
+ All Other General Management Costs	\$43,576.81
	-----
Total Management Expenditures	\$59,820.38

DIVIDED BY

+ Instruction	\$959,309.97
+ Support Services	\$885,065.65
+ Non-Instructional Services	\$144,202.41
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$51,882.64
	-----
Total Other Expenditures	\$1,936,695.39

	3.08
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2012	2.78

All Funds:\$2,347,855.35

General Management Salaries	\$154,616.51
MINUS Administrative Salaries	\$110,393.95
+ All Other General Management Costs	\$47,237.89
	-----
Total Management Expenditures	\$91,460.45

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DIVIDED BY

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+ Instruction	\$1,265,756.67
+ Support Services	\$773,231.13
+ Non-Instructional Services	\$217,356.50
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$940.48
	-----
Total Other Expenditures	\$2,255,403.82
	4.05
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2012	3.65

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All Funds:\$4,203,691.99

General Management Salaries	\$239,930.20
MINUS Administrative Salaries	\$149,032.99
+ All Other General Management Costs	\$92,201.92
	-----
Total Management Expenditures	\$183,099.13

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DIVIDED BY

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+ Instruction	\$2,265,042.69
+ Support Services	\$1,443,429.29
+ Non-Instructional Services	\$309,408.05
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$143,779.00
	-----
Total Other Expenditures	\$3,874,101.03
	4.72
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2012	4.25

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All Funds:\$4,570,067.54

General Management Salaries	\$213,951.82
MINUS Administrative Salaries	\$144,771.40
+ All Other General Management Costs	\$38,826.82
	-----
Total Management Expenditures	\$108,007.24

DIVIDED BY

+ Instruction	\$2,384,397.57
+ Support Services	\$1,794,758.57
+ Non-Instructional Services	\$247,204.60
+ Facilities	\$35,699.56
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$37,187.12
	-----
Total Other Expenditures	\$4,424,873.18

	2.44
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.20

All Funds:\$15,676,529.77

General Management Salaries	\$608,936.54
MINUS Administrative Salaries	\$255,981.25
+ All Other General Management Costs	\$83,724.20
	-----
Total Management Expenditures	\$436,679.49

DIVIDED BY

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+ Instruction	\$9,433,781.60
+ Support Services	\$4,751,353.75
+ Non-Instructional Services	\$1,046,043.16
+ Facilities	\$8,552.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$219,573.12
	-----
Total Other Expenditures	\$15,020,157.39

	2.9
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.61

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All Funds:\$4,804,097.23

General Management Salaries	\$308,559.56
MINUS Administrative Salaries	\$113,205.63
+ All Other General Management Costs	\$54,641.28
	-----
Total Management Expenditures	\$249,995.21

DIVIDED BY

+ Instruction	\$2,818,746.22
+ Support Services	\$1,433,428.09
+ Non-Instructional Services	\$266,816.60
+ Facilities	\$32,054.89
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$68,491.30
	-----
Total Other Expenditures	\$4,482,554.50

	5.57
Less 10% Predetermined Rate	.55
Indirect Cost for Fiscal Year 2012	5.02

All Funds:\$3,137,368.81

General Management Salaries	\$129,556.37
MINUS Administrative Salaries	\$97,880.99
+ All Other General Management Costs	\$19,645.51
	-----
Total Management Expenditures	\$51,320.89

DIVIDED BY

+ Instruction	\$1,404,938.74
+ Support Services	\$926,608.58
+ Non-Instructional Services	\$207,490.23
+ Facilities	\$535,423.17
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$145,072.08
	-----
Total Other Expenditures	\$2,929,388.64

	1.75
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2012	1.58

All Funds:\$3,928,883.09

General Management Salaries	\$217,552.27
MINUS Administrative Salaries	\$131,631.44
+ All Other General Management Costs	\$96,463.51
	-----
Total Management Expenditures	\$182,384.34

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DIVIDED BY

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+ Instruction	\$2,014,432.54
+ Support Services	\$1,491,549.28
+ Non-Instructional Services	\$238,922.97
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$305,132.82
	-----
Total Other Expenditures	\$3,439,771.97

	5.3
Less 10% Predetermined Rate	.53
Indirect Cost for Fiscal Year 2012	4.77

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All Funds:\$6,484,572.63

General Management Salaries	\$284,694.69
MINUS Administrative Salaries	\$151,271.84
+ All Other General Management Costs	\$78,082.25
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Total Management Expenditures	\$211,505.10

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DIVIDED BY

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+ Instruction	\$3,816,540.84
+ Support Services	\$2,012,713.76
+ Non-Instructional Services	\$425,172.91
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$6,018.59
	-----
Total Other Expenditures	\$6,248,408.92
	3.38
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.05

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All Funds:\$4,907,255.13

General Management Salaries	\$219,946.41
MINUS Administrative Salaries	\$141,904.65
+ All Other General Management Costs	\$125,151.54
	-----
Total Management Expenditures	\$203,193.30

DIVIDED BY

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+ Instruction	\$2,586,251.29
+ Support Services	\$1,611,750.17
+ Non-Instructional Services	\$387,077.19
+ Facilities	\$117,448.68
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$262,522.56
	-----
Total Other Expenditures	\$4,440,004.77

	4.57
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2012	4.12

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All Funds:\$4,073,191.30

General Management Salaries	\$255,537.13
MINUS Administrative Salaries	\$171,066.10
+ All Other General Management Costs	\$52,156.81
	-----
Total Management Expenditures	\$136,627.84

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DIVIDED BY

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+ Instruction	\$2,281,437.44
+ Support Services	\$1,286,329.51
+ Non-Instructional Services	\$368,796.51
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$33,427.55
	-----
Total Other Expenditures	\$3,903,135.91

	3.5
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.15

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All Funds:\$6,567,715.87

General Management Salaries	\$222,641.89
MINUS Administrative Salaries	\$150,920.50
+ All Other General Management Costs	\$78,618.03
	-----
Total Management Expenditures	\$150,339.42

DIVIDED BY

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+ Instruction	\$3,726,261.66
+ Support Services	\$2,070,305.87
+ Non-Instructional Services	\$486,800.89
+ Facilities	\$134,008.03
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$266,019.07
	-----
Total Other Expenditures	\$6,151,357.38

	2.44
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.20

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All Funds:\$4,558,752.83

General Management Salaries	\$197,036.44
MINUS Administrative Salaries	\$131,001.23
+ All Other General Management Costs	\$43,410.10
	-----
Total Management Expenditures	\$109,445.31

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DIVIDED BY

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+ Instruction	\$2,242,417.20
+ Support Services	\$1,688,438.76
+ Non-Instructional Services	\$507,416.27
+ Facilities	\$11,035.29
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$130,287.09
	-----
Total Other Expenditures	\$4,319,020.43

	2.53
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2012	2.28

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All Funds:\$3,755,138.68

General Management Salaries	\$189,546.96
MINUS Administrative Salaries	\$118,812.36
+ All Other General Management Costs	\$49,782.05
	-----
Total Management Expenditures	\$120,516.65

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DIVIDED BY

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+ Instruction	\$1,903,336.83
+ Support Services	\$1,239,446.77
+ Non-Instructional Services	\$323,087.03
+ Facilities	\$168,449.56
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$133,782.33
	-----
Total Other Expenditures	\$3,500,537.86

	3.44
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.10

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All Funds:\$6,699,171.86

General Management Salaries	\$242,597.79
MINUS Administrative Salaries	\$177,687.16
+ All Other General Management Costs	\$134,800.42
	-----
Total Management Expenditures	\$199,711.05

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DIVIDED BY

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+ Instruction	\$3,747,340.93
+ Support Services	\$1,966,508.13
+ Non-Instructional Services	\$579,413.33
+ Facilities	\$206,185.57
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$131,910.90

Total Other Expenditures	----- \$6,367,537.06
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	3.13
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.82

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All Funds:\$3,951,220.25

General Management Salaries	\$191,216.45
MINUS Administrative Salaries	\$114,767.25
+ All Other General Management Costs	\$35,687.04
	-----
Total Management Expenditures	\$112,136.24

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DIVIDED BY

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+ Instruction	\$2,168,232.92
+ Support Services	\$1,315,865.49
+ Non-Instructional Services	\$301,923.93
+ Facilities	\$52,614.05
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$163,332.55
	-----
Total Other Expenditures	\$3,675,303.84

	3.05
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2012	2.75

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All Funds:\$3,296,607.79

General Management Salaries	\$164,450.80
MINUS Administrative Salaries	\$159,560.29
+ All Other General Management Costs	\$65,547.76
	-----
Total Management Expenditures	\$70,438.27

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DIVIDED BY

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+ Instruction	\$1,399,833.91
+ Support Services	\$1,073,513.62
+ Non-Instructional Services	\$265,638.12
+ Facilities	\$476,127.19
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$457,755.65
	-----
Total Other Expenditures	\$2,757,357.19

	2.55
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2012	2.30

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All Funds:\$5,017,218.35

General Management Salaries	\$202,318.73
MINUS Administrative Salaries	\$152,385.70
+ All Other General Management Costs	\$62,995.84
	-----
Total Management Expenditures	\$112,928.87

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DIVIDED BY

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+ Instruction	\$2,870,460.73
+ Support Services	\$1,580,519.96
+ Non-Instructional Services	\$440,301.00
+ Facilities	\$9,500.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$51,193.26
	-----
Total Other Expenditures	\$4,849,588.43

	2.32
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2012	2.09

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All Funds:\$26,596,000.53

General Management Salaries	\$778,420.67
MINUS Administrative Salaries	\$365,964.48
+ All Other General Management Costs	\$361,908.68
	-----
Total Management Expenditures	\$774,364.87

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DIVIDED BY

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+ Instruction	\$15,947,978.54
+ Support Services	\$7,597,553.91
+ Non-Instructional Services	\$1,857,142.46
+ Facilities	\$397,920.75
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$453,891.84
	-----
Total Other Expenditures	\$25,346,703.82
	3.05
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2012	2.75

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All Funds:\$4,004,731.25

General Management Salaries	\$181,377.53
MINUS Administrative Salaries	\$138,907.67
+ All Other General Management Costs	\$40,182.67
	-----
Total Management Expenditures	\$82,652.53

DIVIDED BY

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+ Instruction	\$2,390,405.47
+ Support Services	\$1,137,770.22
+ Non-Instructional Services	\$303,315.65
+ Facilities	\$81,087.38
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$213,899.40
	-----
Total Other Expenditures	\$3,698,679.32

	2.23
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2012	2.01

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All Funds:\$2,313,301.26

General Management Salaries	\$167,748.21
MINUS Administrative Salaries	\$103,889.91
+ All Other General Management Costs	\$34,370.15
	-----
Total Management Expenditures	\$98,228.45

DIVIDED BY

+ Instruction	\$1,366,470.23
+ Support Services	\$582,320.21
+ Non-Instructional Services	\$256,229.43
+ Facilities	\$9,777.94
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$45,625.55
	-----
Total Other Expenditures	\$2,169,172.26

	4.52
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2012	4.07

All Funds:\$18,432,881.09

General Management Salaries	\$556,695.91
MINUS Administrative Salaries	\$168,116.95
+ All Other General Management Costs	\$190,846.23
	-----
Total Management Expenditures	\$579,425.19

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DIVIDED BY

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+ Instruction	\$9,618,615.72
+ Support Services	\$6,791,782.17
+ Non-Instructional Services	\$1,156,497.71
+ Facilities	\$256,402.53
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,123,312.23
	-----
Total Other Expenditures	\$16,699,985.90

	3.46
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.12

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All Funds:\$6,168,360.64

General Management Salaries	\$255,352.22
MINUS Administrative Salaries	\$139,464.28
+ All Other General Management Costs	\$89,617.18
	-----
Total Management Expenditures	\$205,505.12

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DIVIDED BY

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+ Instruction	\$3,323,287.04
+ Support Services	\$2,084,107.49
+ Non-Instructional Services	\$546,727.95
+ Facilities	\$6,115.20
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$102,385.27
	-----
Total Other Expenditures	\$5,857,852.41

	3.5
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.15

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All Funds:\$6,173,983.82

General Management Salaries	\$210,050.66
MINUS Administrative Salaries	\$126,873.63
+ All Other General Management Costs	\$60,870.17
	-----
Total Management Expenditures	\$144,047.20

DIVIDED BY

+ Instruction	\$3,071,286.86
+ Support Services	\$1,910,433.95
+ Non-Instructional Services	\$381,846.53
+ Facilities	\$666,369.28
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$243,084.57
	-----
Total Other Expenditures	\$5,786,852.05

	2.48
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.24

All Funds:\$3,528,709.64

General Management Salaries	\$152,434.70
MINUS Administrative Salaries	\$126,199.22
+ All Other General Management Costs	\$52,363.44
	-----
Total Management Expenditures	\$78,598.92

DIVIDED BY

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+ Instruction	\$1,714,104.95
+ Support Services	\$1,103,375.34
+ Non-Instructional Services	\$225,502.94
+ Facilities	\$394,277.49
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$166,938.02
	-----
Total Other Expenditures	\$3,270,322.70

	2.4
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.16

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All Funds:\$1,723,696.42

General Management Salaries	\$157,707.27
MINUS Administrative Salaries	\$120,100.66
+ All Other General Management Costs	\$36,291.01
	-----
Total Management Expenditures	\$73,897.62

DIVIDED BY

+ Instruction	\$1,011,798.20
+ Support Services	\$476,786.26
+ Non-Instructional Services	\$159,612.43
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$44,375.47
	-----
Total Other Expenditures	\$1,603,821.42

	4.6
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2012	4.14

All Funds:\$2,207,111.73

General Management Salaries	\$162,741.22
MINUS Administrative Salaries	\$145,235.84
+ All Other General Management Costs	\$31,832.24
	-----
Total Management Expenditures	\$49,337.62

DIVIDED BY

+ Instruction	\$1,120,616.61
+ Support Services	\$729,466.89
+ Non-Instructional Services	\$189,029.52
+ Facilities	\$118,411.09
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$157,822.88
	-----
Total Other Expenditures	\$1,999,701.23

	2.46
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.22

All Funds:\$5,668,666.10

General Management Salaries	\$196,112.93
MINUS Administrative Salaries	\$114,057.25
+ All Other General Management Costs	\$92,876.31
	-----
Total Management Expenditures	\$174,931.99

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DIVIDED BY

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+ Instruction	\$2,615,372.25
+ Support Services	\$1,792,531.26
+ Non-Instructional Services	\$309,120.12
+ Facilities	\$766,672.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,166,593.45
	-----
Total Other Expenditures	\$4,317,102.68
	4.05
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2012	3.65

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All Funds:\$3,264,719.97

General Management Salaries	\$210,720.67
MINUS Administrative Salaries	\$114,070.12
+ All Other General Management Costs	\$44,352.55
	-----
Total Management Expenditures	\$141,003.10

DIVIDED BY

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+ Instruction	\$1,733,221.35
+ Support Services	\$1,141,487.20
+ Non-Instructional Services	\$248,408.32
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$27,472.67
	-----
Total Other Expenditures	\$3,095,644.20

	4.55
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2012	4.10

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All Funds:\$3,223,385.93

General Management Salaries	\$190,604.55
MINUS Administrative Salaries	\$99,578.19
+ All Other General Management Costs	\$50,069.52
	-----
Total Management Expenditures	\$141,095.88

DIVIDED BY

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+ Instruction	\$1,841,852.43
+ Support Services	\$938,061.20
+ Non-Instructional Services	\$299,079.22
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$89,158.46
	-----
Total Other Expenditures	\$2,989,834.39

	4.71
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2012	4.24

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All Funds:\$1,324,589.73

General Management Salaries	\$140,357.83
MINUS Administrative Salaries	\$115,724.97
+ All Other General Management Costs	\$47,419.78
	-----
Total Management Expenditures	\$72,052.64

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DIVIDED BY

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+ Instruction	\$796,676.38
+ Support Services	\$343,219.59
+ Non-Instructional Services	\$112,641.12
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$18,598.81

Total Other Expenditures	----- \$1,233,938.28
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	5.83
Less 10% Predetermined Rate	.58
Indirect Cost for Fiscal Year 2012	5.25

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All Funds:\$1,552,811.44

General Management Salaries	\$118,763.93
MINUS Administrative Salaries	\$88,779.62
+ All Other General Management Costs	\$49,275.61
	-----
Total Management Expenditures	\$79,259.92

DIVIDED BY

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+ Instruction	\$933,146.41
+ Support Services	\$374,430.37
+ Non-Instructional Services	\$165,974.74
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$0.00
	-----
Total Other Expenditures	\$1,473,551.52

	5.37
Less 10% Predetermined Rate	.53
Indirect Cost for Fiscal Year 2012	4.84

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All Funds:\$2,942,089.48

General Management Salaries	\$168,772.34
MINUS Administrative Salaries	\$122,324.65
+ All Other General Management Costs	\$42,897.48
	-----
Total Management Expenditures	\$89,345.17

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DIVIDED BY

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+ Instruction	\$1,698,176.89
+ Support Services	\$894,019.88
+ Non-Instructional Services	\$256,547.54
+ Facilities	\$4,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$111,340.89

Total Other Expenditures	----- \$2,741,403.42
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	3.25
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.93

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All Funds:\$1,147,575.42

General Management Salaries	\$108,956.71
MINUS Administrative Salaries	\$98,345.27
+ All Other General Management Costs	\$34,964.15
	-----
Total Management Expenditures	\$45,575.59

DIVIDED BY

+ Instruction	\$677,399.40
+ Support Services	\$283,456.28
+ Non-Instructional Services	\$134,113.09
+ Facilities	\$7,031.06
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$21,013.67
	-----
Total Other Expenditures	\$1,080,986.16

	4.21
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2012	3.79

All Funds:\$19,196,358.83

General Management Salaries	\$494,167.93
MINUS Administrative Salaries	\$280,455.81
+ All Other General Management Costs	\$147,098.15
	-----
Total Management Expenditures	\$360,810.27

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DIVIDED BY

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+ Instruction	\$9,480,878.49
+ Support Services	\$5,604,020.29
+ Non-Instructional Services	\$888,252.82
+ Facilities	\$2,855,243.11
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$3,354,215.18
	-----
Total Other Expenditures	\$15,474,179.53

	2.33
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2012	2.10

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All Funds:\$60,586,155.47

General Management Salaries	\$1,501,376.44
MINUS Administrative Salaries	\$489,227.52
+ All Other General Management Costs	\$283,189.29
	-----
Total Management Expenditures	\$1,295,338.21

DIVIDED BY

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+ Instruction	\$27,066,321.57
+ Support Services	\$14,801,350.26
+ Non-Instructional Services	\$3,955,206.96
+ Facilities	\$13,450,522.46
+ Private Non-Profit Schools	\$16,916.01
- Capital Outlay/Equipment	\$891,528.36
	-----
Total Other Expenditures	\$58,398,788.90

	2.21
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2012	1.99

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All Funds:\$19,621,616.17

General Management Salaries	\$605,632.98
MINUS Administrative Salaries	\$174,764.20
+ All Other General Management Costs	\$205,627.16
	-----
Total Management Expenditures	\$636,495.94

DIVIDED BY

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+ Instruction	\$10,677,150.61
+ Support Services	\$6,730,394.84
+ Non-Instructional Services	\$1,389,964.80
+ Facilities	\$175,028.50
+ Private Non-Profit Schools	\$2,443.00
- Capital Outlay/Equipment	\$880,348.33
	-----
Total Other Expenditures	\$18,094,633.42

	3.51
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.16

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All Funds:\$2,410,492.11

General Management Salaries	\$196,952.63
MINUS Administrative Salaries	\$111,696.55
+ All Other General Management Costs	\$30,981.60
	-----
Total Management Expenditures	\$116,237.68

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DIVIDED BY

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+ Instruction	\$1,187,552.73
+ Support Services	\$759,628.79
+ Non-Instructional Services	\$182,807.02
+ Facilities	\$164,253.39
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$25,016.88
	-----
Total Other Expenditures	\$2,269,225.05

	5.12
Less 10% Predetermined Rate	.51
Indirect Cost for Fiscal Year 2012	4.61

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All Funds:\$60,742,008.09

General Management Salaries	\$1,535,355.27
MINUS Administrative Salaries	\$371,045.68
+ All Other General Management Costs	\$902,812.19
	-----
Total Management Expenditures	\$2,067,121.78

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DIVIDED BY

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+ Instruction	\$31,230,702.31
+ Support Services	\$18,892,280.78
+ Non-Instructional Services	\$3,998,031.20
+ Facilities	\$4,540,526.79
+ Private Non-Profit Schools	\$858.51
- Capital Outlay/Equipment	\$2,179,017.07
	-----
Total Other Expenditures	\$56,483,382.52
	3.65
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2012	3.29

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All Funds:\$2,673,383.83

General Management Salaries	\$198,143.49
MINUS Administrative Salaries	\$119,609.04
+ All Other General Management Costs	\$35,276.14
	-----
Total Management Expenditures	\$113,810.59

DIVIDED BY

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+ Instruction	\$1,438,519.18
+ Support Services	\$802,988.14
+ Non-Instructional Services	\$318,065.92
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$133,288.05
	-----
Total Other Expenditures	\$2,426,285.19

	4.69
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2012	4.23

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All Funds:\$1,929,387.77

General Management Salaries	\$119,238.61
MINUS Administrative Salaries	\$89,218.01
+ All Other General Management Costs	\$35,946.44
	-----
Total Management Expenditures	\$65,967.04

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DIVIDED BY

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+ Instruction	\$1,070,657.21
+ Support Services	\$542,738.06
+ Non-Instructional Services	\$223,904.57
+ Facilities	\$26,120.89
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$98,120.02
	-----
Total Other Expenditures	\$1,765,300.71

	3.73
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2012	3.36

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All Funds:\$26,506,576.56

General Management Salaries	\$990,796.75
MINUS Administrative Salaries	\$505,105.72
+ All Other General Management Costs	\$234,373.84
	-----
Total Management Expenditures	\$720,064.87

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DIVIDED BY

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+ Instruction	\$13,678,640.50
+ Support Services	\$9,778,356.01
+ Non-Instructional Services	\$2,190,046.39
+ Facilities	\$126,280.00
+ Private Non-Profit Schools	\$4,503.07
- Capital Outlay/Equipment	\$417,734.04
	-----
Total Other Expenditures	\$25,360,091.93

	2.83
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2012	2.55

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All Funds:\$2,361,358.38

General Management Salaries	\$151,400.53
MINUS Administrative Salaries	\$150,223.54
+ All Other General Management Costs	\$49,864.28
	-----
Total Management Expenditures	\$51,041.27

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DIVIDED BY

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+ Instruction	\$1,221,278.75
+ Support Services	\$901,211.05
+ Non-Instructional Services	\$187,827.31
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$121,838.37
	-----
Total Other Expenditures	\$2,188,478.74

	2.33
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2012	2.10

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All Funds:\$11,677,246.13

General Management Salaries	\$498,252.44
MINUS Administrative Salaries	\$184,779.41
+ All Other General Management Costs	\$143,215.67
	-----
Total Management Expenditures	\$456,688.70

DIVIDED BY

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+ Instruction	\$6,172,408.19
+ Support Services	\$2,773,274.38
+ Non-Instructional Services	\$753,378.55
+ Facilities	\$1,516,431.35
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$215,300.18
	-----
Total Other Expenditures	\$11,000,192.29

	4.15
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2012	3.74

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All Funds:\$11,073,574.35

General Management Salaries	\$365,931.79
MINUS Administrative Salaries	\$158,687.50
+ All Other General Management Costs	\$109,237.22
	-----
Total Management Expenditures	\$316,481.51

DIVIDED BY

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+ Instruction	\$6,793,881.94
+ Support Services	\$2,826,094.84
+ Non-Instructional Services	\$636,551.57
+ Facilities	\$500,564.49
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$290,291.04
	-----
Total Other Expenditures	\$10,466,801.80

	3.02
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2012	2.72

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All Funds:\$3,932,554.33

General Management Salaries	\$192,838.47
MINUS Administrative Salaries	\$116,118.57
+ All Other General Management Costs	\$86,521.86
	-----
Total Management Expenditures	\$163,241.76

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DIVIDED BY

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+ Instruction	\$2,195,851.95
+ Support Services	\$1,263,660.84
+ Non-Instructional Services	\$267,023.66
+ Facilities	\$39,778.32
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$93,329.41
	-----
Total Other Expenditures	\$3,672,985.36

	4.44
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2012	4.00

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All Funds:\$4,450,637.28

General Management Salaries	\$200,989.02
MINUS Administrative Salaries	\$116,876.38
+ All Other General Management Costs	\$49,737.32
	-----
Total Management Expenditures	\$133,849.96

DIVIDED BY

+ Instruction	\$2,758,644.59
+ Support Services	\$1,305,044.42
+ Non-Instructional Services	\$213,382.04
+ Facilities	\$39,692.41
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$72,772.32
	-----
Total Other Expenditures	\$4,243,991.14

	3.15
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.84

All Funds:\$3,304,206.85

General Management Salaries	\$210,131.77
MINUS Administrative Salaries	\$134,298.55
+ All Other General Management Costs	\$95,909.35
	-----
Total Management Expenditures	\$171,742.57

DIVIDED BY

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+ Instruction	\$1,730,632.38
+ Support Services	\$1,126,919.71
+ Non-Instructional Services	\$234,116.23
+ Facilities	\$32,624.72
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$22,721.27
	-----
Total Other Expenditures	\$3,101,571.77

	5.53
Less 10% Predetermined Rate	.55
Indirect Cost for Fiscal Year 2012	4.98

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All Funds:\$9,601,025.61

General Management Salaries	\$413,370.84
MINUS Administrative Salaries	\$212,336.19
+ All Other General Management Costs	\$74,764.42
	-----
Total Management Expenditures	\$275,799.07

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DIVIDED BY

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+ Instruction	\$5,017,591.64
+ Support Services	\$3,335,499.40
+ Non-Instructional Services	\$722,323.21
+ Facilities	\$246,473.18
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$606,404.60
	-----
Total Other Expenditures	\$8,715,482.83

	3.16
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.85

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All Funds:\$1,338,772.81

General Management Salaries	\$144,926.31
MINUS Administrative Salaries	\$102,148.95
+ All Other General Management Costs	\$50,058.58
	-----
Total Management Expenditures	\$92,835.94

DIVIDED BY

+ Instruction	\$763,183.34
+ Support Services	\$383,584.23
+ Non-Instructional Services	\$98,145.46
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$2,186.50
	-----
Total Other Expenditures	\$1,242,726.53

	7.47
Less 10% Predetermined Rate	.74
Indirect Cost for Fiscal Year 2012	6.73

All Funds:\$1,792,991.31

General Management Salaries	\$133,324.30
MINUS Administrative Salaries	\$83,413.14
+ All Other General Management Costs	\$22,672.04
	-----
Total Management Expenditures	\$72,583.20

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DIVIDED BY

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+ Instruction	\$919,606.57
+ Support Services	\$372,993.14
+ Non-Instructional Services	\$188,894.20
+ Facilities	\$238,338.51
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$11,506.49
	-----
Total Other Expenditures	\$1,708,325.93

	4.24
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2012	3.82

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All Funds:\$4,229,549.83

General Management Salaries	\$179,340.40
MINUS Administrative Salaries	\$172,963.94
+ All Other General Management Costs	\$88,316.58
	-----
Total Management Expenditures	\$94,693.04

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DIVIDED BY

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+ Instruction	\$2,186,737.06
+ Support Services	\$1,311,262.35
+ Non-Instructional Services	\$376,213.18
+ Facilities	\$260,394.20
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$282,179.69
	-----
Total Other Expenditures	\$3,852,427.10
	2.45
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.21

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All Funds:\$1,672,742.70

General Management Salaries	\$136,705.20
MINUS Administrative Salaries	\$136,705.20
+ All Other General Management Costs	\$36,163.27
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Total Management Expenditures	\$36,163.27

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DIVIDED BY

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+ Instruction	\$965,645.62
+ Support Services	\$534,279.86
+ Non-Instructional Services	\$136,653.95
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$31,426.29

Total Other Expenditures	----- \$1,605,153.14
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	2.25
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2012	2.03

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All Funds:\$2,269,621.21

General Management Salaries	\$243,102.17
MINUS Administrative Salaries	\$168,036.84
+ All Other General Management Costs	\$11,715.49
	-----
Total Management Expenditures	\$86,780.82

DIVIDED BY

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+ Instruction	\$1,277,377.92
+ Support Services	\$718,027.64
+ Non-Instructional Services	\$187,434.83
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$93,001.49
	-----
Total Other Expenditures	\$2,089,838.90

	4.15
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2012	3.74

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All Funds:\$3,740,275.73

General Management Salaries	\$287,434.19
MINUS Administrative Salaries	\$133,496.28
+ All Other General Management Costs	\$62,289.39
	-----
Total Management Expenditures	\$216,227.30

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DIVIDED BY

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+ Instruction	\$2,287,901.62
+ Support Services	\$884,174.47
+ Non-Instructional Services	\$286,680.37
+ Facilities	\$46,934.72
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$126,214.35
	-----
Total Other Expenditures	\$3,379,476.83
	6.39
Less 10% Predetermined Rate	.63
Indirect Cost for Fiscal Year 2012	5.76

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All Funds:\$5,259,987.11

General Management Salaries	\$400,355.14
MINUS Administrative Salaries	\$169,802.93
+ All Other General Management Costs	\$65,355.14
	-----
Total Management Expenditures	\$295,907.35

DIVIDED BY

+ Instruction	\$2,784,936.61
+ Support Services	\$1,739,997.87
+ Non-Instructional Services	\$439,145.28
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$166,978.91
	-----
Total Other Expenditures	\$4,797,100.85

	6.16
Less 10% Predetermined Rate	.61
Indirect Cost for Fiscal Year 2012	5.55

All Funds:\$3,488,633.96

General Management Salaries	\$251,160.46
MINUS Administrative Salaries	\$139,477.81
+ All Other General Management Costs	\$69,326.88
	-----
Total Management Expenditures	\$181,009.53

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DIVIDED BY

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+ Instruction	\$1,862,192.98
+ Support Services	\$1,086,937.99
+ Non-Instructional Services	\$353,093.46
+ Facilities	\$5,350.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$126,205.98
	-----
Total Other Expenditures	\$3,181,368.45

	5.68
Less 10% Predetermined Rate	.56
Indirect Cost for Fiscal Year 2012	5.12

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All Funds:\$7,167,493.52

General Management Salaries	\$202,574.26
MINUS Administrative Salaries	\$169,517.16
+ All Other General Management Costs	\$167,356.70
	-----
Total Management Expenditures	\$200,413.80

DIVIDED BY

+ Instruction	\$3,875,426.67
+ Support Services	\$2,158,799.97
+ Non-Instructional Services	\$762,893.27
+ Facilities	\$167,981.18
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$267,971.87
	-----
Total Other Expenditures	\$6,697,129.22

	2.99
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.70

All Funds:\$5,138,291.63

General Management Salaries	\$260,758.68
MINUS Administrative Salaries	\$131,197.79
+ All Other General Management Costs	\$103,806.84
	-----
Total Management Expenditures	\$233,367.73

DIVIDED BY

+ Instruction	\$3,062,265.85
+ Support Services	\$1,540,888.08
+ Non-Instructional Services	\$300,330.06
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$99,456.37
	-----
Total Other Expenditures	\$4,804,027.62

	4.85
Less 10% Predetermined Rate	.48
Indirect Cost for Fiscal Year 2012	4.37

All Funds:\$31,431,895.35

General Management Salaries	\$1,250,989.94
MINUS Administrative Salaries	\$177,448.61
+ All Other General Management Costs	\$434,071.13
	-----
Total Management Expenditures	\$1,507,612.46

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DIVIDED BY

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+ Instruction	\$16,980,293.69
+ Support Services	\$9,099,093.10
+ Non-Instructional Services	\$2,045,740.56
+ Facilities	\$1,792,542.96
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$2,037,227.12
	-----
Total Other Expenditures	\$27,880,443.19

	5.4
Less 10% Predetermined Rate	.54
Indirect Cost for Fiscal Year 2012	4.86

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All Funds:\$1,681,367.76

General Management Salaries	\$158,372.48
MINUS Administrative Salaries	\$86,658.14
+ All Other General Management Costs	\$41,695.89
	-----
Total Management Expenditures	\$113,410.23

DIVIDED BY

+ Instruction	\$697,875.41
+ Support Services	\$520,199.41
+ Non-Instructional Services	\$134,124.91
+ Facilities	\$214,096.98
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$188,460.54
	-----
Total Other Expenditures	\$1,377,836.17

	8.23
Less 10% Predetermined Rate	.82
Indirect Cost for Fiscal Year 2012	7.41

All Funds:\$609,171.63

General Management Salaries	\$101,357.01
MINUS Administrative Salaries	\$50,778.79
+ All Other General Management Costs	\$23,067.36
	-----
Total Management Expenditures	\$73,645.58

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DIVIDED BY

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+ Instruction	\$327,613.84
+ Support Services	\$130,535.73
+ Non-Instructional Services	\$76,418.48
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$6,587.00
	-----
Total Other Expenditures	\$527,981.05
	13.94
Less 10% Predetermined Rate	1.39
Indirect Cost for Fiscal Year 2012	12.55

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All Funds:\$804,163.18

General Management Salaries	\$97,905.51
MINUS Administrative Salaries	\$76,387.77
+ All Other General Management Costs	\$47,485.88
	-----
Total Management Expenditures	\$69,003.62

DIVIDED BY

+ Instruction	\$399,789.06
+ Support Services	\$218,231.20
+ Non-Instructional Services	\$117,139.30
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$27,267.56
	-----
Total Other Expenditures	\$707,892.00

	9.74
Less 10% Predetermined Rate	.97
Indirect Cost for Fiscal Year 2012	8.77

All Funds:\$3,381,423.05

General Management Salaries	\$187,161.52
MINUS Administrative Salaries	\$120,744.40
+ All Other General Management Costs	\$43,218.27
	-----
Total Management Expenditures	\$109,635.39

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DIVIDED BY

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+ Instruction	\$1,803,174.25
+ Support Services	\$1,190,529.48
+ Non-Instructional Services	\$257,442.63
+ Facilities	\$20,108.84
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$28,531.56
	-----
Total Other Expenditures	\$3,242,723.64
	3.38
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.05

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All Funds:\$3,651,253.83

General Management Salaries	\$180,065.35
MINUS Administrative Salaries	\$130,922.69
+ All Other General Management Costs	\$66,382.70
	-----
Total Management Expenditures	\$115,525.36

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DIVIDED BY

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+ Instruction	\$1,993,021.71
+ Support Services	\$1,254,754.38
+ Non-Instructional Services	\$286,064.53
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$163,273.95
	-----
Total Other Expenditures	\$3,370,566.67

	3.42
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.08

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All Funds:\$3,005,678.11

General Management Salaries	\$134,142.17
MINUS Administrative Salaries	\$87,021.43
+ All Other General Management Costs	\$56,479.15
	-----
Total Management Expenditures	\$103,599.89

DIVIDED BY

+ Instruction	\$1,731,890.68
+ Support Services	\$884,421.87
+ Non-Instructional Services	\$261,643.50
+ Facilities	\$23,872.17
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$173,198.07
	-----
Total Other Expenditures	\$2,728,630.15

	3.79
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2012	3.42

All Funds:\$10,951,007.95

General Management Salaries	\$519,386.76
MINUS Administrative Salaries	\$230,132.21
+ All Other General Management Costs	\$197,400.55
	-----
Total Management Expenditures	\$486,655.10

DIVIDED BY

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+ Instruction	\$6,254,426.87
+ Support Services	\$3,229,184.72
+ Non-Instructional Services	\$801,295.29
+ Facilities	\$175,108.67
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$219,016.88
	-----
Total Other Expenditures	\$10,240,998.67

	4.75
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2012	4.28

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All Funds:\$454,359.38

General Management Salaries	\$64,674.32
MINUS Administrative Salaries	\$58,200.23
+ All Other General Management Costs	\$23,240.17
	-----
Total Management Expenditures	\$29,714.26

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DIVIDED BY

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+ Instruction	\$193,232.85
+ Support Services	\$208,200.29
+ Non-Instructional Services	\$23,211.98
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$0.00

Total Other Expenditures	----- \$424,645.12
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	6.99
Less 10% Predetermined Rate	.69
Indirect Cost for Fiscal Year 2012	6.30

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All Funds:\$3,457,111.12

General Management Salaries	\$266,841.41
MINUS Administrative Salaries	\$151,125.22
+ All Other General Management Costs	\$84,180.89
	-----
Total Management Expenditures	\$199,897.08

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DIVIDED BY

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+ Instruction	\$1,730,077.93
+ Support Services	\$1,192,140.36
+ Non-Instructional Services	\$197,748.34
+ Facilities	\$126,070.91
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$222,674.69
	-----
Total Other Expenditures	\$3,023,362.85
	6.61
Less 10% Predetermined Rate	.66
Indirect Cost for Fiscal Year 2012	5.95

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All Funds:\$1,017,155.96

General Management Salaries	\$87,565.51
MINUS Administrative Salaries	\$17,039.79
+ All Other General Management Costs	\$22,103.81
	-----
Total Management Expenditures	\$92,629.53

DIVIDED BY

+ Instruction	\$547,730.91
+ Support Services	\$299,053.19
+ Non-Instructional Services	\$74,757.78
+ Facilities	\$2,040.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$4,398.47
	-----
Total Other Expenditures	\$919,183.41

	10.07
Less 10% Predetermined Rate	1
Indirect Cost for Fiscal Year 2012	9.07

All Funds:\$1,041,159.86

General Management Salaries	\$84,318.09
MINUS Administrative Salaries	\$79,710.12
+ All Other General Management Costs	\$17,283.36
	-----
Total Management Expenditures	\$21,891.33

DIVIDED BY

+ Instruction	\$617,639.37
+ Support Services	\$349,941.86
+ Non-Instructional Services	\$51,660.31
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$11,225.76
	-----
Total Other Expenditures	\$1,008,015.78

	2.17
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2012	1.96

All Funds:\$1,498,996.13

General Management Salaries	\$149,513.52
MINUS Administrative Salaries	\$111,849.81
+ All Other General Management Costs	\$26,720.90
	-----
Total Management Expenditures	\$64,384.61

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DIVIDED BY

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+ Instruction	\$890,968.64
+ Support Services	\$426,183.95
+ Non-Instructional Services	\$114,307.04
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$56,365.37
	-----
Total Other Expenditures	\$1,375,094.26

	4.68
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2012	4.22

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All Funds:\$179,694,267.21

General Management Salaries	\$4,449,866.00
MINUS Administrative Salaries	\$476,339.01
+ All Other General Management Costs	\$1,039,720.15
	-----
Total Management Expenditures	\$5,013,247.14

DIVIDED BY

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+ Instruction	\$91,720,674.81
+ Support Services	\$45,864,104.45
+ Non-Instructional Services	\$8,850,628.64
+ Facilities	\$28,193,548.52
+ Private Non-Profit Schools	\$3,567.87
- Capital Outlay/Equipment	\$2,201,158.64
	-----
Total Other Expenditures	\$172,431,365.65

	2.9
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.61

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All Funds:\$121,359,501.30

General Management Salaries	\$3,935,986.93
MINUS Administrative Salaries	\$662,831.92
+ All Other General Management Costs	\$1,497,653.02
	-----
Total Management Expenditures	\$4,770,808.03

DIVIDED BY

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+ Instruction	\$61,193,360.96
+ Support Services	\$33,873,196.10
+ Non-Instructional Services	\$5,412,968.78
+ Facilities	\$15,910,213.82
+ Private Non-Profit Schools	\$119,268.03
- Capital Outlay/Equipment	\$2,335,046.66
	-----
Total Other Expenditures	\$114,173,961.03

	4.17
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2012	3.76

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All Funds:\$19,717,990.99

General Management Salaries	\$622,177.42
MINUS Administrative Salaries	\$301,731.45
+ All Other General Management Costs	\$169,440.49
	-----
Total Management Expenditures	\$489,886.46

DIVIDED BY

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+ Instruction	\$11,178,180.56
+ Support Services	\$6,657,209.96
+ Non-Instructional Services	\$1,386,941.06
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$636,879.57
	-----
Total Other Expenditures	\$18,585,452.01

	2.63
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2012	2.37

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All Funds:\$8,368,426.82

General Management Salaries	\$291,487.29
MINUS Administrative Salaries	\$156,029.87
+ All Other General Management Costs	\$601,539.53
	-----
Total Management Expenditures	\$736,996.95

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DIVIDED BY

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+ Instruction	\$4,436,871.47
+ Support Services	\$2,715,443.87
+ Non-Instructional Services	\$452,884.53
+ Facilities	\$15,630.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$427,973.56
	-----
Total Other Expenditures	\$7,192,856.31

	10.24
Less 10% Predetermined Rate	1.02
Indirect Cost for Fiscal Year 2012	9.22

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All Funds:\$10,207,114.19

General Management Salaries	\$318,938.21
MINUS Administrative Salaries	\$141,087.28
+ All Other General Management Costs	\$123,712.33
	-----
Total Management Expenditures	\$301,563.26

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DIVIDED BY

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+ Instruction	\$4,484,419.42
+ Support Services	\$3,403,989.84
+ Non-Instructional Services	\$843,349.32
+ Facilities	\$1,173,329.24
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$265,057.56
	-----
Total Other Expenditures	\$9,640,030.26

	3.12
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.81

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All Funds:\$2,944,851.34

General Management Salaries	\$204,410.74
MINUS Administrative Salaries	\$136,561.46
+ All Other General Management Costs	\$39,959.80
	-----
Total Management Expenditures	\$107,809.08

DIVIDED BY

+ Instruction	\$1,612,880.37
+ Support Services	\$1,020,527.18
+ Non-Instructional Services	\$191,647.02
+ Facilities	\$11,987.69
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$159,102.02
	-----
Total Other Expenditures	\$2,677,940.24

	4.02
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2012	3.62

All Funds:\$7,662,137.67

General Management Salaries	\$291,948.13
MINUS Administrative Salaries	\$171,139.05
+ All Other General Management Costs	\$88,969.68
	-----
Total Management Expenditures	\$209,778.76

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DIVIDED BY

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+ Instruction	\$4,424,531.29
+ Support Services	\$2,560,407.72
+ Non-Instructional Services	\$464,789.90
+ Facilities	\$2,630.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$340,022.90
	-----
Total Other Expenditures	\$7,112,336.01

	2.94
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.65

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All Funds:\$2,496,841.50

General Management Salaries	\$157,435.56
MINUS Administrative Salaries	\$79,523.82
+ All Other General Management Costs	\$47,635.07
	-----
Total Management Expenditures	\$125,546.81

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DIVIDED BY

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+ Instruction	\$1,295,020.96
+ Support Services	\$795,747.09
+ Non-Instructional Services	\$280,526.64
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$10,091.04
	-----
Total Other Expenditures	\$2,361,203.65
	5.31
Less 10% Predetermined Rate	.53
Indirect Cost for Fiscal Year 2012	4.78

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All Funds:\$2,382,179.47

General Management Salaries	\$230,175.40
MINUS Administrative Salaries	\$119,012.89
+ All Other General Management Costs	\$33,188.91
	-----
Total Management Expenditures	\$144,351.42

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DIVIDED BY

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+ Instruction	\$1,310,755.67
+ Support Services	\$628,169.34
+ Non-Instructional Services	\$214,906.36
+ Facilities	\$81,268.90
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$57,074.86
	-----
Total Other Expenditures	\$2,178,025.41

	6.62
Less 10% Predetermined Rate	.66
Indirect Cost for Fiscal Year 2012	5.96

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All Funds:\$3,290,534.40

General Management Salaries	\$230,105.79
MINUS Administrative Salaries	\$132,760.38
+ All Other General Management Costs	\$33,267.76
	-----
Total Management Expenditures	\$130,613.17

DIVIDED BY

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+ Instruction	\$2,145,966.24
+ Support Services	\$740,284.21
+ Non-Instructional Services	\$269,942.33
+ Facilities	\$1,466.28
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$52,546.19
	-----
Total Other Expenditures	\$3,105,112.87

	4.2
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2012	3.78

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All Funds:\$12,256,541.28

General Management Salaries	\$337,482.21
MINUS Administrative Salaries	\$167,279.99
+ All Other General Management Costs	\$156,545.88
	-----
Total Management Expenditures	\$326,748.10

DIVIDED BY

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+ Instruction	\$7,418,612.63
+ Support Services	\$3,342,361.94
+ Non-Instructional Services	\$972,968.13
+ Facilities	\$174,670.71
+ Private Non-Profit Schools	\$17,413.16
- Capital Outlay/Equipment	\$118,106.21
	-----
Total Other Expenditures	\$11,807,920.36

	2.76
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2012	2.49

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All Funds:\$2,679,020.36

General Management Salaries	\$110,522.16
MINUS Administrative Salaries	\$80,237.51
+ All Other General Management Costs	\$345,693.74
	-----
Total Management Expenditures	\$375,978.39

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DIVIDED BY

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+ Instruction	\$1,300,170.54
+ Support Services	\$736,370.21
+ Non-Instructional Services	\$169,856.38
+ Facilities	\$96,585.09
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$51,946.20
	-----
Total Other Expenditures	\$2,251,036.02
	16.7
Less 10% Predetermined Rate	1.67
Indirect Cost for Fiscal Year 2012	15.03

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All Funds:\$3,428,232.17

General Management Salaries	\$167,712.03
MINUS Administrative Salaries	\$127,726.39
+ All Other General Management Costs	\$25,963.09
	-----
Total Management Expenditures	\$65,948.73

DIVIDED BY

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+ Instruction	\$1,941,716.17
+ Support Services	\$1,102,527.71
+ Non-Instructional Services	\$317,789.56
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$178,597.00
	-----
Total Other Expenditures	\$3,183,436.44

	2.07
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2012	1.87

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All Funds:\$3,291,702.17

General Management Salaries	\$143,587.02
MINUS Administrative Salaries	\$113,511.08
+ All Other General Management Costs	\$51,703.60
	-----
Total Management Expenditures	\$81,779.54

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DIVIDED BY

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+ Instruction	\$1,536,700.11
+ Support Services	\$992,730.93
+ Non-Instructional Services	\$303,280.06
+ Facilities	\$373,785.79
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$467,828.75

Total Other Expenditures	----- \$2,738,668.14
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	2.98
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.69

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All Funds:\$134,735,392.35

General Management Salaries	\$5,112,844.09
MINUS Administrative Salaries	\$519,298.93
+ All Other General Management Costs	\$1,213,791.61
	-----
Total Management Expenditures	\$5,807,336.77

DIVIDED BY

+ Instruction	\$73,732,295.17
+ Support Services	\$45,503,762.44
+ Non-Instructional Services	\$8,332,103.09
+ Facilities	\$1,285,304.88
+ Private Non-Profit Schools	\$52,948.08
- Capital Outlay/Equipment	\$2,157,753.03
	-----
Total Other Expenditures	\$126,748,660.63

	4.58
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2012	4.13

All Funds:\$4,091,012.59

General Management Salaries	\$261,676.39
MINUS Administrative Salaries	\$149,900.41
+ All Other General Management Costs	\$23,942.30
	-----
Total Management Expenditures	\$135,718.28

DIVIDED BY

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+ Instruction	\$2,179,020.01
+ Support Services	\$1,119,915.54
+ Non-Instructional Services	\$277,602.35
+ Facilities	\$377,556.41
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$564,602.76
	-----
Total Other Expenditures	\$3,389,491.55

	4
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2012	3.60

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All Funds:\$13,625,506.42

General Management Salaries	\$373,134.55
MINUS Administrative Salaries	\$202,249.64
+ All Other General Management Costs	\$79,092.07
	-----
Total Management Expenditures	\$249,976.98

DIVIDED BY

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+ Instruction	\$6,782,789.47
+ Support Services	\$3,937,928.20
+ Non-Instructional Services	\$1,073,886.34
+ Facilities	\$1,563,409.14
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,544,486.00
	-----
Total Other Expenditures	\$11,813,527.15

	2.11
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2012	1.90

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All Funds:\$3,001,372.19

General Management Salaries	\$181,304.21
MINUS Administrative Salaries	\$139,216.29
+ All Other General Management Costs	\$36,783.36
	-----
Total Management Expenditures	\$78,871.28

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DIVIDED BY

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+ Instruction	\$1,365,462.32
+ Support Services	\$876,085.00
+ Non-Instructional Services	\$180,809.64
+ Facilities	\$478,708.36
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$10,100.28
	-----
Total Other Expenditures	\$2,890,965.04

	2.72
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2012	2.45

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All Funds:\$5,242,526.84

General Management Salaries	\$286,596.57
MINUS Administrative Salaries	\$122,791.31
+ All Other General Management Costs	\$214,688.06
	-----
Total Management Expenditures	\$378,493.32

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DIVIDED BY

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+ Instruction	\$3,177,271.63
+ Support Services	\$1,420,924.61
+ Non-Instructional Services	\$247,185.64
+ Facilities	\$18,601.64
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$153,568.65
	-----
Total Other Expenditures	\$4,710,414.87

	8.03
Less 10% Predetermined Rate	.8
Indirect Cost for Fiscal Year 2012	7.23

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All Funds:\$2,373,154.10

General Management Salaries	\$144,709.22
MINUS Administrative Salaries	\$120,534.34
+ All Other General Management Costs	\$43,798.12
	-----
Total Management Expenditures	\$67,973.00

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DIVIDED BY

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+ Instruction	\$1,124,319.90
+ Support Services	\$1,023,009.83
+ Non-Instructional Services	\$141,904.02
+ Facilities	\$4,434.79
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$155,411.92
	-----
Total Other Expenditures	\$2,138,256.62
	3.17
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.86

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All Funds:\$2,348,705.41

General Management Salaries	\$135,283.17
MINUS Administrative Salaries	\$98,815.08
+ All Other General Management Costs	\$41,144.38
	-----
Total Management Expenditures	\$77,612.47

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DIVIDED BY

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+ Instruction	\$1,260,053.26
+ Support Services	\$761,734.38
+ Non-Instructional Services	\$165,272.45
+ Facilities	\$76,872.30
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$46,010.37
	-----
Total Other Expenditures	\$2,217,922.02
	3.49
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.15

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All Funds:\$2,033,434.28

General Management Salaries	\$104,135.31
MINUS Administrative Salaries	\$98,055.50
+ All Other General Management Costs	\$71,195.73
	-----
Total Management Expenditures	\$77,275.54

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DIVIDED BY

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+ Instruction	\$1,478,868.20
+ Support Services	\$391,944.07
+ Non-Instructional Services	\$83,978.01
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$9,559.37
	-----
Total Other Expenditures	\$1,945,230.91
	3.97
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.58

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All Funds:\$5,274,272.60

General Management Salaries	\$205,458.32
MINUS Administrative Salaries	\$126,571.12
+ All Other General Management Costs	\$86,700.64
	-----
Total Management Expenditures	\$165,587.84

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DIVIDED BY

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+ Instruction	\$2,967,569.17
+ Support Services	\$1,782,824.05
+ Non-Instructional Services	\$354,958.70
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$202,441.47
	-----
Total Other Expenditures	\$4,902,910.45
	3.37
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.04

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All Funds:\$3,748,692.35

General Management Salaries	\$183,174.85
MINUS Administrative Salaries	\$140,419.61
+ All Other General Management Costs	\$71,265.40
	-----
Total Management Expenditures	\$114,020.64

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DIVIDED BY

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+ Instruction	\$2,096,324.17
+ Support Services	\$1,289,060.96
+ Non-Instructional Services	\$240,995.25
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$178,181.45
	-----
Total Other Expenditures	\$3,448,198.93
	3.3
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	2.97

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All Funds:\$1,825,937.61

General Management Salaries	\$142,004.45
MINUS Administrative Salaries	\$124,916.52
+ All Other General Management Costs	\$26,014.15
	-----
Total Management Expenditures	\$43,102.08

DIVIDED BY

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+ Instruction	\$1,115,750.59
+ Support Services	\$504,619.40
+ Non-Instructional Services	\$136,466.54
+ Facilities	\$25,968.75
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$16,217.89
	-----
Total Other Expenditures	\$1,766,587.39

	2.43
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.19

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All Funds:\$13,016,524.60

General Management Salaries	\$543,129.86
MINUS Administrative Salaries	\$259,320.22
+ All Other General Management Costs	\$493,352.41
	-----
Total Management Expenditures	\$777,162.05

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DIVIDED BY

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+ Instruction	\$7,416,804.65
+ Support Services	\$3,884,400.39
+ Non-Instructional Services	\$920,657.51
+ Facilities	\$17,500.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$441,109.73
	-----
Total Other Expenditures	\$11,798,252.82

	6.58
Less 10% Predetermined Rate	.65
Indirect Cost for Fiscal Year 2012	5.93

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All Funds:\$706,816.80

General Management Salaries	\$36,147.64
MINUS Administrative Salaries	\$35,554.04
+ All Other General Management Costs	\$23,953.48
	-----
Total Management Expenditures	\$24,547.08

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DIVIDED BY

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+ Instruction	\$376,511.73
+ Support Services	\$209,928.40
+ Non-Instructional Services	\$62,472.98
+ Facilities	\$26,777.07
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$53,846.82
	-----
Total Other Expenditures	\$621,843.36
	3.94
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.55

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All Funds:\$5,535,656.63

General Management Salaries	\$246,755.03
MINUS Administrative Salaries	\$161,082.13
+ All Other General Management Costs	\$178,505.66
	-----
Total Management Expenditures	\$264,178.56

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DIVIDED BY

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+ Instruction	\$3,318,916.69
+ Support Services	\$1,407,873.54
+ Non-Instructional Services	\$365,710.79
+ Facilities	\$166,418.49
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$221,850.85
	-----
Total Other Expenditures	\$5,037,068.66

	5.24
Less 10% Predetermined Rate	.52
Indirect Cost for Fiscal Year 2012	4.72

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All Funds:\$1,142,672.43

General Management Salaries	\$99,024.66
MINUS Administrative Salaries	\$64,702.91
+ All Other General Management Costs	\$33,294.44
	-----
Total Management Expenditures	\$67,616.19

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DIVIDED BY

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+ Instruction	\$645,414.52
+ Support Services	\$317,358.39
+ Non-Instructional Services	\$108,666.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$15,068.20

Total Other Expenditures	----- \$1,056,370.71
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	6.4
Less 10% Predetermined Rate	.64
Indirect Cost for Fiscal Year 2012	5.76

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All Funds:\$1,918,453.77

General Management Salaries	\$182,054.30
MINUS Administrative Salaries	\$121,413.04
+ All Other General Management Costs	\$45,379.53
	-----
Total Management Expenditures	\$106,020.79

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DIVIDED BY

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+ Instruction	\$1,121,306.32
+ Support Services	\$539,405.66
+ Non-Instructional Services	\$150,618.82
+ Facilities	\$66.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$51,224.56
	-----
Total Other Expenditures	\$1,760,172.74
	6.02
Less 10% Predetermined Rate	.6
Indirect Cost for Fiscal Year 2012	5.42

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All Funds:\$2,641,692.32

General Management Salaries	\$259,640.35
MINUS Administrative Salaries	\$143,107.41
+ All Other General Management Costs	\$36,276.19
	-----
Total Management Expenditures	\$152,809.13

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DIVIDED BY

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+ Instruction	\$1,312,411.56
+ Support Services	\$973,874.64
+ Non-Instructional Services	\$201,757.99
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$105,214.27
	-----
Total Other Expenditures	\$2,382,829.92
	6.41
Less 10% Predetermined Rate	.64
Indirect Cost for Fiscal Year 2012	5.77

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All Funds:\$12,498,008.52

General Management Salaries	\$385,784.89
MINUS Administrative Salaries	\$149,297.27
+ All Other General Management Costs	\$149,637.63
	-----
Total Management Expenditures	\$386,125.25

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DIVIDED BY

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+ Instruction	\$6,933,416.55
+ Support Services	\$3,976,829.72
+ Non-Instructional Services	\$1,019,920.31
+ Facilities	\$181,716.69
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$210,123.59

Total Other Expenditures	----- \$11,901,759.68
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	3.24
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.92

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All Funds:\$10,545,011.36

General Management Salaries	\$313,026.66
MINUS Administrative Salaries	\$209,540.39
+ All Other General Management Costs	\$107,296.73
	-----
Total Management Expenditures	\$210,783.00

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DIVIDED BY

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+ Instruction	\$5,647,068.45
+ Support Services	\$3,423,440.18
+ Non-Instructional Services	\$462,219.73
+ Facilities	\$801,500.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$849,044.26
	-----
Total Other Expenditures	\$9,485,184.10

	2.22
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2012	2.00

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All Funds:\$5,189,707.51

General Management Salaries	\$128,909.94
MINUS Administrative Salaries	\$9,599.42
+ All Other General Management Costs	\$187,768.80
	-----
Total Management Expenditures	\$307,079.32

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DIVIDED BY

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+ Instruction	\$2,972,787.11
+ Support Services	\$1,390,000.18
+ Non-Instructional Services	\$393,636.69
+ Facilities	\$122,606.29
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$144,754.20
	-----
Total Other Expenditures	\$4,734,276.07
	6.48
Less 10% Predetermined Rate	.64
Indirect Cost for Fiscal Year 2012	5.84

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All Funds:\$3,165,821.56

General Management Salaries	\$146,296.84
MINUS Administrative Salaries	\$119,982.41
+ All Other General Management Costs	\$39,653.77
	-----
Total Management Expenditures	\$65,968.20

DIVIDED BY

+ Instruction	\$1,757,859.53
+ Support Services	\$978,085.81
+ Non-Instructional Services	\$294,741.82
+ Facilities	\$68,916.20
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$31,134.94
	-----
Total Other Expenditures	\$3,068,468.42

	2.14
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2012	1.93

All Funds:\$4,268,476.76

General Management Salaries	\$164,732.39
MINUS Administrative Salaries	\$117,734.21
+ All Other General Management Costs	\$30,982.06
	-----
Total Management Expenditures	\$77,980.24

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DIVIDED BY

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+ Instruction	\$2,076,960.06
+ Support Services	\$1,824,340.95
+ Non-Instructional Services	\$277,263.48
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$827,612.38
	-----
Total Other Expenditures	\$3,350,952.11

	2.32
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2012	2.09

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All Funds:\$2,585,306.19

General Management Salaries	\$155,591.99
MINUS Administrative Salaries	\$103,902.69
+ All Other General Management Costs	\$35,161.15
	-----
Total Management Expenditures	\$86,850.45

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DIVIDED BY

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+ Instruction	\$1,347,419.91
+ Support Services	\$944,238.46
+ Non-Instructional Services	\$189,684.94
+ Facilities	\$17,112.43
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$77,187.52
	-----
Total Other Expenditures	\$2,421,268.22
	3.58
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.23

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All Funds:\$3,205,206.75

General Management Salaries	\$189,738.14
MINUS Administrative Salaries	\$119,235.37
+ All Other General Management Costs	\$57,001.20
	-----
Total Management Expenditures	\$127,503.97

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DIVIDED BY

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+ Instruction	\$1,494,859.38
+ Support Services	\$1,231,759.38
+ Non-Instructional Services	\$287,599.31
+ Facilities	\$63,484.71
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$269,021.40
	-----
Total Other Expenditures	\$2,808,681.38
	4.53
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2012	4.08

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All Funds:\$8,038,977.73

General Management Salaries	\$305,910.43
MINUS Administrative Salaries	\$121,117.62
+ All Other General Management Costs	\$84,949.29
	-----
Total Management Expenditures	\$269,742.10

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DIVIDED BY

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+ Instruction	\$4,762,212.27
+ Support Services	\$2,348,680.81
+ Non-Instructional Services	\$650,999.58
+ Facilities	\$3,479.93
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$228,818.46
	-----
Total Other Expenditures	\$7,536,554.13

	3.57
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.22

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All Funds:\$33,029,076.75

General Management Salaries	\$876,944.76
MINUS Administrative Salaries	\$361,173.10
+ All Other General Management Costs	\$275,280.50
	-----
Total Management Expenditures	\$791,052.16

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DIVIDED BY

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+ Instruction	\$18,087,192.93
+ Support Services	\$9,635,322.03
+ Non-Instructional Services	\$2,207,232.94
+ Facilities	\$2,308,276.69
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,976,239.54
	-----
Total Other Expenditures	\$30,261,785.05

	2.61
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2012	2.35

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All Funds:\$5,672,000.45

General Management Salaries	\$364,142.28
MINUS Administrative Salaries	\$179,213.79
+ All Other General Management Costs	\$72,278.76
	-----
Total Management Expenditures	\$257,207.25

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DIVIDED BY

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+ Instruction	\$3,277,727.73
+ Support Services	\$1,732,445.41
+ Non-Instructional Services	\$384,965.06
+ Facilities	\$15,380.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$74,471.08
	-----
Total Other Expenditures	\$5,336,047.12
	4.82
Less 10% Predetermined Rate	.48
Indirect Cost for Fiscal Year 2012	4.34

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All Funds:\$3,252,233.73

General Management Salaries	\$216,798.87
MINUS Administrative Salaries	\$128,097.80
+ All Other General Management Costs	\$61,122.76
	-----
Total Management Expenditures	\$149,823.83

DIVIDED BY

+ Instruction	\$1,487,493.73
+ Support Services	\$1,293,616.15
+ Non-Instructional Services	\$199,123.52
+ Facilities	\$119,416.69
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$119,394.76
	-----
Total Other Expenditures	\$2,980,255.33

	5.02
Less 10% Predetermined Rate	.5
Indirect Cost for Fiscal Year 2012	4.52

All Funds:\$5,612,861.51

General Management Salaries	\$148,321.49
MINUS Administrative Salaries	\$96,820.95
+ All Other General Management Costs	\$48,094.36
	-----
Total Management Expenditures	\$99,594.90

DIVIDED BY

+ Instruction	\$2,701,324.16
+ Support Services	\$1,445,470.54
+ Non-Instructional Services	\$455,274.32
+ Facilities	\$908,891.71
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$735,209.93
	-----
Total Other Expenditures	\$4,775,750.80

	2.08
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2012	1.88

All Funds:\$17,454,515.68

General Management Salaries	\$468,315.43
MINUS Administrative Salaries	\$170,675.92
+ All Other General Management Costs	\$143,384.69
	-----
Total Management Expenditures	\$441,024.20

DIVIDED BY

+ Instruction	\$7,499,673.23
+ Support Services	\$4,211,275.93
+ Non-Instructional Services	\$1,040,457.82
+ Facilities	\$4,262,084.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$121,562.50
	-----
Total Other Expenditures	\$16,891,928.98

	2.61
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2012	2.35

All Funds:\$15,243,567.20

General Management Salaries	\$455,964.79
MINUS Administrative Salaries	\$253,627.53
+ All Other General Management Costs	\$136,273.58
	-----
Total Management Expenditures	\$338,610.84

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DIVIDED BY

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+ Instruction	\$8,742,432.62
+ Support Services	\$4,976,169.63
+ Non-Instructional Services	\$1,091,461.11
+ Facilities	\$90,906.38
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$209,541.97
	-----
Total Other Expenditures	\$14,691,427.77

	2.3
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2012	2.07

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All Funds:\$1,569,665.92

General Management Salaries	\$150,199.25
MINUS Administrative Salaries	\$113,504.41
+ All Other General Management Costs	\$46,248.81
	-----
Total Management Expenditures	\$82,943.65

DIVIDED BY

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+ Instruction	\$898,621.48
+ Support Services	\$461,482.91
+ Non-Instructional Services	\$126,617.88
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$4,972.22
	-----
Total Other Expenditures	\$1,481,750.05

	5.59
Less 10% Predetermined Rate	.55
Indirect Cost for Fiscal Year 2012	5.04

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All Funds:\$1,325,797.76

General Management Salaries	\$159,467.53
MINUS Administrative Salaries	\$130,137.03
+ All Other General Management Costs	\$29,642.76
	-----
Total Management Expenditures	\$58,973.26

DIVIDED BY

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+ Instruction	\$636,653.32
+ Support Services	\$466,294.38
+ Non-Instructional Services	\$163,876.80
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$31,843.33
	-----
Total Other Expenditures	\$1,234,981.17

	4.77
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2012	4.30

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All Funds:\$1,662,175.92

General Management Salaries	\$137,984.01
MINUS Administrative Salaries	\$66,279.75
+ All Other General Management Costs	\$29,653.27
	-----
Total Management Expenditures	\$101,357.53

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DIVIDED BY

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+ Instruction	\$909,012.51
+ Support Services	\$534,086.36
+ Non-Instructional Services	\$113,556.16
+ Facilities	\$2,500.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$27,969.68
	-----
Total Other Expenditures	\$1,531,185.35

	6.61
Less 10% Predetermined Rate	.66
Indirect Cost for Fiscal Year 2012	5.95

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All Funds:\$2,629,135.89

General Management Salaries	\$173,442.60
MINUS Administrative Salaries	\$138,212.01
+ All Other General Management Costs	\$46,424.92
	-----
Total Management Expenditures	\$81,655.51

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DIVIDED BY

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+ Instruction	\$1,476,032.69
+ Support Services	\$737,016.70
+ Non-Instructional Services	\$247,225.43
+ Facilities	\$87,205.56
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$113,668.38
	-----
Total Other Expenditures	\$2,433,812.00
	3.35
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.02

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All Funds:\$14,979,270.51

General Management Salaries	\$528,042.21
MINUS Administrative Salaries	\$170,952.14
+ All Other General Management Costs	\$132,183.13
	-----
Total Management Expenditures	\$489,273.20

DIVIDED BY

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+ Instruction	\$8,386,601.02
+ Support Services	\$4,828,331.03
+ Non-Instructional Services	\$1,153,110.83
+ Facilities	\$120,112.18
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$253,805.95
	-----
Total Other Expenditures	\$14,234,349.11

	3.43
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.09

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All Funds:\$20,784,742.51

General Management Salaries	\$592,136.45
MINUS Administrative Salaries	\$270,023.67
+ All Other General Management Costs	\$405,204.22
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Total Management Expenditures	\$727,317.00

DIVIDED BY

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+ Instruction	\$11,337,059.86
+ Support Services	\$5,862,176.18
+ Non-Instructional Services	\$1,346,776.84
+ Facilities	\$1,501,748.55
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$638,704.98
	-----
Total Other Expenditures	\$19,409,056.45

	3.74
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2012	3.37

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All Funds:\$9,239,954.71

General Management Salaries	\$213,217.85
MINUS Administrative Salaries	\$157,433.77
+ All Other General Management Costs	\$88,626.24
	-----
Total Management Expenditures	\$144,410.32

DIVIDED BY

+ Instruction	\$4,737,294.15
+ Support Services	\$3,583,309.93
+ Non-Instructional Services	\$592,662.69
+ Facilities	\$178,873.34
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$375,433.32
	-----
Total Other Expenditures	\$8,716,706.79

	1.65
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2012	1.49

All Funds:\$5,470,677.85

General Management Salaries	\$207,325.42
MINUS Administrative Salaries	\$133,121.77
+ All Other General Management Costs	\$52,354.43
	-----
Total Management Expenditures	\$126,558.08

DIVIDED BY

+ Instruction	\$3,218,049.12
+ Support Services	\$1,647,235.83
+ Non-Instructional Services	\$474,659.82
+ Facilities	\$3,850.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$167,153.12
	-----
Total Other Expenditures	\$5,176,641.65

	2.44
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.20

All Funds:\$2,747,932.90

General Management Salaries	\$189,249.46
MINUS Administrative Salaries	\$117,284.63
+ All Other General Management Costs	\$87,090.75
	-----
Total Management Expenditures	\$159,055.58

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DIVIDED BY

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+ Instruction	\$1,462,325.71
+ Support Services	\$933,818.62
+ Non-Instructional Services	\$192,732.99
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$77,820.11

Total Other Expenditures	----- \$2,511,057.21
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	6.33
Less 10% Predetermined Rate	.63
Indirect Cost for Fiscal Year 2012	5.70

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All Funds:\$2,821,177.30

General Management Salaries	\$199,947.33
MINUS Administrative Salaries	\$132,265.64
+ All Other General Management Costs	\$42,108.19
	-----
Total Management Expenditures	\$109,789.88

DIVIDED BY

+ Instruction	\$1,535,418.43
+ Support Services	\$891,707.68
+ Non-Instructional Services	\$272,154.54
+ Facilities	\$9,362.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$17,302.31
	-----
Total Other Expenditures	\$2,691,340.84

	4.07
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2012	3.67

All Funds:\$4,307,429.11

General Management Salaries	\$185,890.23
MINUS Administrative Salaries	\$137,975.49
+ All Other General Management Costs	\$62,902.86
	-----
Total Management Expenditures	\$110,817.60

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DIVIDED BY

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+ Instruction	\$2,332,237.63
+ Support Services	\$1,323,965.38
+ Non-Instructional Services	\$293,183.79
+ Facilities	\$246,482.71
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$215,856.74
	-----
Total Other Expenditures	\$3,980,012.77

	2.78
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2012	2.51

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All Funds:\$1,365,134.40

General Management Salaries	\$121,582.48
MINUS Administrative Salaries	\$120,843.72
+ All Other General Management Costs	\$51,653.97
	-----
Total Management Expenditures	\$52,392.73

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DIVIDED BY

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+ Instruction	\$709,893.35
+ Support Services	\$507,830.89
+ Non-Instructional Services	\$95,017.43
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$21,798.29
	-----
Total Other Expenditures	\$1,290,943.38
	4.05
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2012	3.65

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All Funds:\$2,356,835.85

General Management Salaries	\$119,118.93
MINUS Administrative Salaries	\$86,154.17
+ All Other General Management Costs	\$36,267.87
	-----
Total Management Expenditures	\$69,232.63

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DIVIDED BY

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+ Instruction	\$1,076,361.76
+ Support Services	\$622,729.65
+ Non-Instructional Services	\$214,044.68
+ Facilities	\$374,336.53
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$129,077.03
	-----
Total Other Expenditures	\$2,158,395.59

	3.2
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.88

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All Funds:\$2,235,750.63

General Management Salaries	\$137,437.14
MINUS Administrative Salaries	\$80,448.15
+ All Other General Management Costs	\$35,605.95
	-----
Total Management Expenditures	\$92,594.94

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DIVIDED BY

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+ Instruction	\$1,108,992.92
+ Support Services	\$831,336.76
+ Non-Instructional Services	\$137,588.75
+ Facilities	\$63,406.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$153,216.90
	-----
Total Other Expenditures	\$1,988,107.53
	4.65
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2012	4.19

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All Funds:\$1,364,967.09

General Management Salaries	\$146,926.70
MINUS Administrative Salaries	\$126,238.05
+ All Other General Management Costs	\$32,868.38
	-----
Total Management Expenditures	\$53,557.03

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DIVIDED BY

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+ Instruction	\$647,854.44
+ Support Services	\$572,274.17
+ Non-Instructional Services	\$89,534.57
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$32,163.27
	-----
Total Other Expenditures	\$1,277,499.91

	4.19
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2012	3.78

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All Funds:\$3,116,466.91

General Management Salaries	\$159,870.79
MINUS Administrative Salaries	\$156,824.38
+ All Other General Management Costs	\$96,420.31
	-----
Total Management Expenditures	\$99,466.72

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DIVIDED BY

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+ Instruction	\$1,507,156.70
+ Support Services	\$1,158,106.83
+ Non-Instructional Services	\$351,736.66
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$50,012.33

Total Other Expenditures	----- \$2,966,987.86
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	3.35
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.02

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All Funds:\$3,460,801.13

General Management Salaries	\$127,611.32
MINUS Administrative Salaries	\$127,504.95
+ All Other General Management Costs	\$27,912.57
	-----
Total Management Expenditures	\$28,018.94

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DIVIDED BY

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+ Instruction	\$1,769,365.88
+ Support Services	\$1,013,985.58
+ Non-Instructional Services	\$213,845.65
+ Facilities	\$435,585.08
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$510,254.08
	-----
Total Other Expenditures	\$2,922,528.11
	0.95
Less 10% Predetermined Rate	.09
Indirect Cost for Fiscal Year 2012	0.86

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All Funds:\$2,226,335.24

General Management Salaries	\$123,931.82
MINUS Administrative Salaries	\$110,791.12
+ All Other General Management Costs	\$59,537.27
	-----
Total Management Expenditures	\$72,677.97

DIVIDED BY

+ Instruction	\$1,277,313.41
+ Support Services	\$692,640.86
+ Non-Instructional Services	\$173,249.07
+ Facilities	\$8,480.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$27,036.30
	-----
Total Other Expenditures	\$2,124,647.04

	3.42
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.08

All Funds:\$7,222,976.88

General Management Salaries	\$256,620.54
MINUS Administrative Salaries	\$133,250.62
+ All Other General Management Costs	\$84,098.11
	-----
Total Management Expenditures	\$207,468.03

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DIVIDED BY

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+ Instruction	\$3,651,305.66
+ Support Services	\$2,646,264.66
+ Non-Instructional Services	\$384,698.78
+ Facilities	\$313,224.39
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$492,058.79
	-----
Total Other Expenditures	\$6,503,434.70

	3.19
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.88

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All Funds:\$3,404,128.58

General Management Salaries	\$145,649.83
MINUS Administrative Salaries	\$137,522.59
+ All Other General Management Costs	\$46,042.92
	-----
Total Management Expenditures	\$54,170.16

DIVIDED BY

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+ Instruction	\$1,617,709.39
+ Support Services	\$1,116,655.18
+ Non-Instructional Services	\$238,187.20
+ Facilities	\$377,406.65
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$37,709.77
	-----
Total Other Expenditures	\$3,312,248.65

	1.63
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2012	1.47

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All Funds:\$4,141,229.04

General Management Salaries	\$156,693.21
MINUS Administrative Salaries	\$130,603.91
+ All Other General Management Costs	\$29,587.43
	-----
Total Management Expenditures	\$55,676.73

DIVIDED BY

+ Instruction	\$2,380,152.83
+ Support Services	\$1,304,347.34
+ Non-Instructional Services	\$337,729.72
+ Facilities	\$24,925.85
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$79,307.23
	-----
Total Other Expenditures	\$3,967,848.51

	1.4
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2012	1.26

All Funds:\$51,750,794.75

General Management Salaries	\$1,369,321.70
MINUS Administrative Salaries	\$339,958.88
+ All Other General Management Costs	\$351,073.26
	-----
Total Management Expenditures	\$1,380,436.08

DIVIDED BY

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+ Instruction	\$29,711,531.09
+ Support Services	\$16,068,145.43
+ Non-Instructional Services	\$3,218,158.65
+ Facilities	\$1,346,442.18
+ Private Non-Profit Schools	\$18,255.85
- Capital Outlay/Equipment	\$568,992.00
	-----
Total Other Expenditures	\$49,793,541.20

	2.77
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2012	2.50

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All Funds:\$2,679,674.42

General Management Salaries	\$159,115.41
MINUS Administrative Salaries	\$133,574.43
+ All Other General Management Costs	\$65,009.76
	-----
Total Management Expenditures	\$90,550.74

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DIVIDED BY

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+ Instruction	\$1,526,262.30
+ Support Services	\$805,609.50
+ Non-Instructional Services	\$220,074.22
+ Facilities	\$29,154.78
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$80,642.57
	-----
Total Other Expenditures	\$2,500,458.23

	3.62
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2012	3.26

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All Funds:\$2,883,110.00

General Management Salaries	\$135,199.24
MINUS Administrative Salaries	\$94,976.94
+ All Other General Management Costs	\$25,871.29
	-----
Total Management Expenditures	\$66,093.59

DIVIDED BY

+ Instruction	\$1,568,183.40
+ Support Services	\$856,170.72
+ Non-Instructional Services	\$207,401.91
+ Facilities	\$184,896.81
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$209,541.61
	-----
Total Other Expenditures	\$2,607,111.23

	2.53
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2012	2.28

All Funds:\$2,979,770.72

General Management Salaries	\$182,922.29
MINUS Administrative Salaries	\$110,456.91
+ All Other General Management Costs	\$44,294.08
	-----
Total Management Expenditures	\$116,759.46

DIVIDED BY

+ Instruction	\$1,836,251.79
+ Support Services	\$745,085.71
+ Non-Instructional Services	\$280,870.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$34,870.94
	-----
Total Other Expenditures	\$2,827,336.56

	4.12
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2012	3.71

All Funds:\$5,119,143.19

General Management Salaries	\$252,493.31
MINUS Administrative Salaries	\$142,834.83
+ All Other General Management Costs	\$173,139.42
	-----
Total Management Expenditures	\$282,797.90

DIVIDED BY

+ Instruction	\$3,161,502.78
+ Support Services	\$1,415,774.05
+ Non-Instructional Services	\$259,068.46
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$95,635.25
	-----
Total Other Expenditures	\$4,740,710.04

	5.96
Less 10% Predetermined Rate	.59
Indirect Cost for Fiscal Year 2012	5.37

All Funds:\$2,467,280.77

General Management Salaries	\$169,313.89
MINUS Administrative Salaries	\$162,798.89
+ All Other General Management Costs	\$34,617.72
	-----
Total Management Expenditures	\$41,132.72

DIVIDED BY

+ Instruction	\$1,335,119.54
+ Support Services	\$918,525.63
+ Non-Instructional Services	\$164,823.05
+ Facilities	\$5,048.68
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$89,050.61
	-----
Total Other Expenditures	\$2,334,466.29

	1.76
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2012	1.59

All Funds:\$3,271,756.41

General Management Salaries	\$185,292.10
MINUS Administrative Salaries	\$125,736.51
+ All Other General Management Costs	\$23,115.77
	-----
Total Management Expenditures	\$82,671.36

DIVIDED BY

+ Instruction	\$1,900,203.77
+ Support Services	\$1,062,034.86
+ Non-Instructional Services	\$212,101.87
+ Facilities	\$12,352.48
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$55,074.19
	-----
Total Other Expenditures	\$3,131,618.79

	2.63
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2012	2.37

All Funds:\$8,437,821.54

General Management Salaries	\$235,610.46
MINUS Administrative Salaries	\$122,012.94
+ All Other General Management Costs	\$63,356.09
	-----
Total Management Expenditures	\$176,953.61

DIVIDED BY

+ Instruction	\$5,165,587.18
+ Support Services	\$2,507,118.20
+ Non-Instructional Services	\$549,384.02
+ Facilities	\$38,728.53
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$306,887.32
	-----
Total Other Expenditures	\$7,953,930.61

	2.22
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2012	2.00

All Funds:\$11,503,489.16

General Management Salaries	\$395,838.15
MINUS Administrative Salaries	\$256,727.93
+ All Other General Management Costs	\$140,394.38
	-----
Total Management Expenditures	\$279,504.60

DIVIDED BY

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+ Instruction	\$6,773,228.93
+ Support Services	\$3,641,176.66
+ Non-Instructional Services	\$772,601.29
+ Facilities	\$35,242.76
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$468,553.61
	-----
Total Other Expenditures	\$10,753,696.03

	2.59
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2012	2.34

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All Funds:\$4,823,730.04

General Management Salaries	\$188,486.22
MINUS Administrative Salaries	\$136,497.98
+ All Other General Management Costs	\$242,962.62
	-----
Total Management Expenditures	\$294,950.86

DIVIDED BY

+ Instruction	\$2,863,878.89
+ Support Services	\$1,362,236.78
+ Non-Instructional Services	\$283,403.30
+ Facilities	\$14,464.78
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$56,122.22
	-----
Total Other Expenditures	\$4,467,861.53

	6.6
Less 10% Predetermined Rate	.66
Indirect Cost for Fiscal Year 2012	5.94

All Funds:\$5,038,669.88

General Management Salaries	\$259,563.42
MINUS Administrative Salaries	\$164,716.26
+ All Other General Management Costs	\$82,923.52
	-----
Total Management Expenditures	\$177,770.68

DIVIDED BY

+ Instruction	\$2,450,827.73
+ Support Services	\$1,795,453.03
+ Non-Instructional Services	\$297,512.33
+ Facilities	\$317,041.11
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$194,506.92
	-----
Total Other Expenditures	\$4,666,327.28

	3.8
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2012	3.42

All Funds:\$1,729,456.68

General Management Salaries	\$159,168.23
MINUS Administrative Salaries	\$94,288.12
+ All Other General Management Costs	\$42,826.57
	-----
Total Management Expenditures	\$107,706.68

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DIVIDED BY

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+ Instruction	\$685,659.27
+ Support Services	\$572,914.71
+ Non-Instructional Services	\$132,488.02
+ Facilities	\$227,174.96
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$180,571.45
	-----
Total Other Expenditures	\$1,437,665.51

	7.49
Less 10% Predetermined Rate	.74
Indirect Cost for Fiscal Year 2012	6.75

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All Funds:\$2,016,602.31

General Management Salaries	\$155,399.68
MINUS Administrative Salaries	\$88,432.86
+ All Other General Management Costs	\$26,677.12
	-----
Total Management Expenditures	\$93,643.94

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DIVIDED BY

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+ Instruction	\$923,060.41
+ Support Services	\$500,079.23
+ Non-Instructional Services	\$128,909.27
+ Facilities	\$358,874.82
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$455,492.16
	-----
Total Other Expenditures	\$1,455,431.57

	6.43
Less 10% Predetermined Rate	.64
Indirect Cost for Fiscal Year 2012	5.79

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All Funds:\$2,201,274.28

General Management Salaries	\$191,519.63
MINUS Administrative Salaries	\$142,821.98
+ All Other General Management Costs	\$28,825.92
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Total Management Expenditures	\$77,523.57

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DIVIDED BY

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+ Instruction	\$1,502,709.13
+ Support Services	\$433,597.44
+ Non-Instructional Services	\$184,436.13
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$21,779.33
	-----
Total Other Expenditures	\$2,098,963.37

	3.69
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2012	3.33

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All Funds:\$18,816,100.36

General Management Salaries	\$856,144.54
MINUS Administrative Salaries	\$253,477.39
+ All Other General Management Costs	\$277,841.37
	-----
Total Management Expenditures	\$880,508.52

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DIVIDED BY

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+ Instruction	\$10,773,851.05
+ Support Services	\$5,677,591.20
+ Non-Instructional Services	\$1,442,851.10
+ Facilities	\$31,640.76
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$224,161.80
	-----
Total Other Expenditures	\$17,701,772.31

	4.97
Less 10% Predetermined Rate	.49
Indirect Cost for Fiscal Year 2012	4.48

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All Funds:\$4,174,880.16

General Management Salaries	\$133,530.96
MINUS Administrative Salaries	\$115,953.09
+ All Other General Management Costs	\$50,223.92
	-----
Total Management Expenditures	\$67,801.79

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DIVIDED BY

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+ Instruction	\$2,122,719.27
+ Support Services	\$1,322,690.88
+ Non-Instructional Services	\$274,493.22
+ Facilities	\$387,175.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$459,146.71
	-----
Total Other Expenditures	\$3,647,931.66
	1.85
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2012	1.67

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All Funds:\$4,530,744.42

General Management Salaries	\$197,840.54
MINUS Administrative Salaries	\$135,173.93
+ All Other General Management Costs	\$65,132.28
	-----
Total Management Expenditures	\$127,798.89

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DIVIDED BY

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+ Instruction	\$2,090,314.37
+ Support Services	\$1,119,037.31
+ Non-Instructional Services	\$351,301.49
+ Facilities	\$840,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$8,310.71
	-----
Total Other Expenditures	\$4,392,342.46

	2.9
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.61

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All Funds:\$3,007,753.06

General Management Salaries	\$164,491.30
MINUS Administrative Salaries	\$164,491.30
+ All Other General Management Costs	\$50,605.99
	-----
Total Management Expenditures	\$50,605.99

DIVIDED BY

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+ Instruction	\$1,740,311.45
+ Support Services	\$974,230.26
+ Non-Instructional Services	\$202,932.72
+ Facilities	\$35,245.69
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$93,466.99
	-----
Total Other Expenditures	\$2,859,253.13

	1.76
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2012	1.59

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All Funds:\$4,645,329.45

General Management Salaries	\$136,790.06
MINUS Administrative Salaries	\$136,681.92
+ All Other General Management Costs	\$60,150.60
	-----
Total Management Expenditures	\$60,258.74

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DIVIDED BY

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+ Instruction	\$2,654,253.73
+ Support Services	\$1,262,005.40
+ Non-Instructional Services	\$315,678.45
+ Facilities	\$351,843.18
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$41,446.63
	-----
Total Other Expenditures	\$4,542,334.13

	1.32
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2012	1.19

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All Funds:\$8,995,019.01

General Management Salaries	\$291,513.96
MINUS Administrative Salaries	\$173,509.83
+ All Other General Management Costs	\$79,776.16
	-----
Total Management Expenditures	\$197,780.29

DIVIDED BY

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+ Instruction	\$4,943,646.91
+ Support Services	\$2,676,628.56
+ Non-Instructional Services	\$541,908.92
+ Facilities	\$635,054.33
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$576,988.25
	-----
Total Other Expenditures	\$8,220,250.47

	2.4
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.16

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All Funds:\$10,914,726.79

General Management Salaries	\$292,977.02
MINUS Administrative Salaries	\$192,780.92
+ All Other General Management Costs	\$96,757.83
	-----
Total Management Expenditures	\$196,953.93

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DIVIDED BY

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+ Instruction	\$6,305,605.19
+ Support Services	\$3,287,589.13
+ Non-Instructional Services	\$636,673.04
+ Facilities	\$486,405.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$418,358.91
	-----
Total Other Expenditures	\$10,297,913.95

	1.91
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2012	1.72

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All Funds:\$2,557,440.40

General Management Salaries	\$162,166.31
MINUS Administrative Salaries	\$120,231.39
+ All Other General Management Costs	\$38,987.43
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Total Management Expenditures	\$80,922.35

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DIVIDED BY

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+ Instruction	\$1,416,714.10
+ Support Services	\$827,619.38
+ Non-Instructional Services	\$176,722.23
+ Facilities	\$45,403.84
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$45,687.24
	-----
Total Other Expenditures	\$2,420,772.31

	3.34
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.01

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All Funds:\$3,860,810.83

General Management Salaries	\$143,175.65
MINUS Administrative Salaries	\$103,031.38
+ All Other General Management Costs	\$51,502.15
	-----
Total Management Expenditures	\$91,646.42

DIVIDED BY

+ Instruction	\$2,087,906.70
+ Support Services	\$1,287,006.31
+ Non-Instructional Services	\$219,535.89
+ Facilities	\$169,830.19
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$69,937.99
	-----
Total Other Expenditures	\$3,694,341.10

	2.48
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.24

All Funds:\$1,344,611.41

General Management Salaries	\$107,791.52
MINUS Administrative Salaries	\$92,324.13
+ All Other General Management Costs	\$37,618.86
	-----
Total Management Expenditures	\$53,086.25

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DIVIDED BY

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+ Instruction	\$763,499.10
+ Support Services	\$420,625.85
+ Non-Instructional Services	\$70,474.39
+ Facilities	\$36,661.48
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$38,716.01
	-----
Total Other Expenditures	\$1,252,544.81

	4.23
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2012	3.81

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All Funds:\$2,900,325.16

General Management Salaries	\$179,656.57
MINUS Administrative Salaries	\$136,447.48
+ All Other General Management Costs	\$52,962.23
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Total Management Expenditures	\$96,171.32

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DIVIDED BY

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+ Instruction	\$1,377,943.42
+ Support Services	\$1,238,205.18
+ Non-Instructional Services	\$186,351.33
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$374,189.75
	-----
Total Other Expenditures	\$2,428,310.18
	3.96
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.57

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All Funds:\$3,028,738.02

General Management Salaries	\$174,339.79
MINUS Administrative Salaries	\$161,615.21
+ All Other General Management Costs	\$34,783.58
	-----
Total Management Expenditures	\$47,508.16

DIVIDED BY

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+ Instruction	\$1,558,500.69
+ Support Services	\$1,014,844.33
+ Non-Instructional Services	\$280,695.69
+ Facilities	\$125,387.55
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$116,970.43
	-----
Total Other Expenditures	\$2,862,457.83

	1.65
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2012	1.49

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All Funds:\$2,757,027.19

General Management Salaries	\$168,565.20
MINUS Administrative Salaries	\$138,369.97
+ All Other General Management Costs	\$58,192.77
	-----
Total Management Expenditures	\$88,388.00

DIVIDED BY

+ Instruction	\$1,424,907.88
+ Support Services	\$1,016,719.15
+ Non-Instructional Services	\$225,261.82
+ Facilities	\$800.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$128,715.49
	-----
Total Other Expenditures	\$2,538,973.36

	3.48
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.14

All Funds:\$7,143,914.76

General Management Salaries	\$348,005.00
MINUS Administrative Salaries	\$163,974.28
+ All Other General Management Costs	\$45,770.75
	-----
Total Management Expenditures	\$229,801.47

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DIVIDED BY

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+ Instruction	\$3,600,360.79
+ Support Services	\$1,822,506.22
+ Non-Instructional Services	\$423,768.28
+ Facilities	\$1,049,278.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$96,422.31
	-----
Total Other Expenditures	\$6,799,490.98
	3.37
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.04

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All Funds:\$2,631,396.45

General Management Salaries	\$130,386.87
MINUS Administrative Salaries	\$95,998.67
+ All Other General Management Costs	\$35,483.80
	-----
Total Management Expenditures	\$69,872.00

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DIVIDED BY

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+ Instruction	\$1,351,765.52
+ Support Services	\$998,515.90
+ Non-Instructional Services	\$182,327.59
+ Facilities	\$18,029.15
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$57,764.48
	-----
Total Other Expenditures	\$2,492,873.68

	2.8
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2012	2.52

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All Funds:\$5,007,119.14

General Management Salaries	\$230,284.89
MINUS Administrative Salaries	\$125,544.29
+ All Other General Management Costs	\$42,136.16
	-----
Total Management Expenditures	\$146,876.76

DIVIDED BY

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+ Instruction	\$3,137,081.54
+ Support Services	\$1,535,053.12
+ Non-Instructional Services	\$184,392.27
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$21,295.28
	-----
Total Other Expenditures	\$4,835,231.65

	3.03
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2012	2.73

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All Funds:\$4,069,189.67

General Management Salaries	\$175,386.24
MINUS Administrative Salaries	\$170,415.30
+ All Other General Management Costs	\$56,641.53
	-----
Total Management Expenditures	\$61,612.47

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DIVIDED BY

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+ Instruction	\$2,234,581.36
+ Support Services	\$1,465,889.14
+ Non-Instructional Services	\$307,041.60
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$780.00

Total Other Expenditures	----- \$4,006,732.10
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	1.53
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2012	1.38

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All Funds:\$2,627,327.28

General Management Salaries	\$156,730.62
MINUS Administrative Salaries	\$150,544.59
+ All Other General Management Costs	\$46,206.47
	-----
Total Management Expenditures	\$52,392.50

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DIVIDED BY

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+ Instruction	\$1,340,339.58
+ Support Services	\$936,611.55
+ Non-Instructional Services	\$213,373.53
+ Facilities	\$82,990.34
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$126,755.91
	-----
Total Other Expenditures	\$2,446,559.09
	2.14
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2012	1.93

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All Funds:\$1,072,810.23

General Management Salaries	\$108,707.73
MINUS Administrative Salaries	\$87,825.48
+ All Other General Management Costs	\$37,586.12
	-----
Total Management Expenditures	\$58,468.37

DIVIDED BY

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+ Instruction	\$642,020.94
+ Support Services	\$249,169.44
+ Non-Instructional Services	\$120,049.85
+ Facilities	\$2,348.55
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$36,205.01
	-----
Total Other Expenditures	\$977,383.77

	5.98
Less 10% Predetermined Rate	.59
Indirect Cost for Fiscal Year 2012	5.39

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All Funds:\$1,711,582.83

General Management Salaries	\$130,684.68
MINUS Administrative Salaries	\$95,891.06
+ All Other General Management Costs	\$56,496.46
	-----
Total Management Expenditures	\$91,290.08

DIVIDED BY

+ Instruction	\$1,034,595.88
+ Support Services	\$463,733.31
+ Non-Instructional Services	\$102,946.91
+ Facilities	\$18,966.65
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$85,804.78
	-----
Total Other Expenditures	\$1,534,437.97

	5.94
Less 10% Predetermined Rate	.59
Indirect Cost for Fiscal Year 2012	5.35

All Funds:\$10,057,672.29

General Management Salaries	\$369,213.87
MINUS Administrative Salaries	\$153,254.57
+ All Other General Management Costs	\$106,231.62
	-----
Total Management Expenditures	\$322,190.92

DIVIDED BY

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+ Instruction	\$6,043,957.25
+ Support Services	\$2,889,518.20
+ Non-Instructional Services	\$651,828.51
+ Facilities	\$146,216.74
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$232,808.18
	-----
Total Other Expenditures	\$9,498,712.52

	3.39
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.06

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All Funds:\$2,281,818.95

General Management Salaries	\$170,942.99
MINUS Administrative Salaries	\$137,974.44
+ All Other General Management Costs	\$63,557.65
	-----
Total Management Expenditures	\$96,526.20

DIVIDED BY

+ Instruction	\$1,264,273.29
+ Support Services	\$738,314.97
+ Non-Instructional Services	\$166,951.49
+ Facilities	\$15,753.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$91,287.98
	-----
Total Other Expenditures	\$2,094,004.77

	4.6
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2012	4.14

All Funds:\$3,377,794.16

General Management Salaries	\$148,794.84
MINUS Administrative Salaries	\$142,889.18
+ All Other General Management Costs	\$95,023.74
	-----
Total Management Expenditures	\$100,929.40

DIVIDED BY

+ Instruction	\$1,721,593.58
+ Support Services	\$1,229,793.62
+ Non-Instructional Services	\$305,831.01
+ Facilities	\$17,445.12
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$67,192.67
	-----
Total Other Expenditures	\$3,207,470.66

	3.14
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.83

All Funds:\$3,834,468.24

General Management Salaries	\$148,348.45
MINUS Administrative Salaries	\$111,390.20
+ All Other General Management Costs	\$50,337.25
	-----
Total Management Expenditures	\$87,295.50

DIVIDED BY

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+ Instruction	\$1,166,118.56
+ Support Services	\$1,024,163.12
+ Non-Instructional Services	\$239,325.67
+ Facilities	\$1,315,923.94
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$112,131.54
	-----
Total Other Expenditures	\$3,633,399.75

	2.4
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.16

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All Funds:\$4,382,686.45

General Management Salaries	\$181,943.04
MINUS Administrative Salaries	\$139,792.09
+ All Other General Management Costs	\$47,128.49
	-----
Total Management Expenditures	\$89,279.44

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DIVIDED BY

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+ Instruction	\$2,212,435.94
+ Support Services	\$1,305,441.47
+ Non-Instructional Services	\$332,634.74
+ Facilities	\$431,272.51
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$445,966.10
	-----
Total Other Expenditures	\$3,835,818.56

	2.32
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2012	2.09

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All Funds:\$1,627,458.62

General Management Salaries	\$136,935.40
MINUS Administrative Salaries	\$95,151.40
+ All Other General Management Costs	\$54,545.78
	-----
Total Management Expenditures	\$96,329.78

DIVIDED BY

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+ Instruction	\$796,324.12
+ Support Services	\$623,275.90
+ Non-Instructional Services	\$97,107.82
+ Facilities	\$14,421.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$78,433.10
	-----
Total Other Expenditures	\$1,452,695.74

	6.63
Less 10% Predetermined Rate	.66
Indirect Cost for Fiscal Year 2012	5.97

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All Funds:\$9,184,090.55

General Management Salaries	\$338,570.96
MINUS Administrative Salaries	\$190,346.49
+ All Other General Management Costs	\$129,983.92
	-----
Total Management Expenditures	\$278,208.39

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DIVIDED BY

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+ Instruction	\$5,596,794.58
+ Support Services	\$2,469,511.38
+ Non-Instructional Services	\$686,253.64
+ Facilities	\$150,265.97
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$139,206.10
	-----
Total Other Expenditures	\$8,763,619.47

	3.17
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.86

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All Funds:\$2,348,360.57

General Management Salaries	\$136,968.29
MINUS Administrative Salaries	\$105,010.55
+ All Other General Management Costs	\$46,393.43
	-----
Total Management Expenditures	\$78,351.17

DIVIDED BY

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+ Instruction	\$879,546.12
+ Support Services	\$1,220,254.47
+ Non-Instructional Services	\$163,464.81
+ Facilities	\$6,744.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$547,203.36
	-----
Total Other Expenditures	\$1,722,806.04

	4.54
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2012	4.09

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All Funds:\$2,695,370.26

General Management Salaries	\$136,863.27
MINUS Administrative Salaries	\$102,336.03
+ All Other General Management Costs	\$56,097.77
	-----
Total Management Expenditures	\$90,625.01

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DIVIDED BY

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+ Instruction	\$1,390,063.92
+ Support Services	\$858,891.58
+ Non-Instructional Services	\$289,327.15
+ Facilities	\$66,462.60
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$83,669.99

Total Other Expenditures	----- \$2,521,075.26
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	3.59
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.24

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All Funds:\$3,589,659.39

General Management Salaries	\$149,046.42
MINUS Administrative Salaries	\$121,902.57
+ All Other General Management Costs	\$73,135.79
	-----
Total Management Expenditures	\$100,279.64

DIVIDED BY

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+ Instruction	\$2,026,562.04
+ Support Services	\$1,209,638.81
+ Non-Instructional Services	\$204,519.66
+ Facilities	\$48,622.58
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$149,037.58
	-----
Total Other Expenditures	\$3,340,305.51

	3
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2012	2.70

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All Funds:\$1,835,099.59

General Management Salaries	\$117,227.83
MINUS Administrative Salaries	\$101,711.83
+ All Other General Management Costs	\$32,325.82
	-----
Total Management Expenditures	\$47,841.82

DIVIDED BY

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+ Instruction	\$955,313.70
+ Support Services	\$679,745.52
+ Non-Instructional Services	\$149,118.49
+ Facilities	\$3,043.40
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$185,710.54
	-----
Total Other Expenditures	\$1,601,510.57

	2.98
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.69

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All Funds:\$29,888,923.16

General Management Salaries	\$943,144.89
MINUS Administrative Salaries	\$330,799.56
+ All Other General Management Costs	\$304,984.81
	-----
Total Management Expenditures	\$917,330.14

DIVIDED BY

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+ Instruction	\$19,081,847.89
+ Support Services	\$7,885,941.05
+ Non-Instructional Services	\$1,921,844.00
+ Facilities	\$75,851.25
+ Private Non-Profit Schools	\$6,022.16
- Capital Outlay/Equipment	\$207,933.55
	-----
Total Other Expenditures	\$28,763,572.80

	3.18
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.87

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All Funds:\$1,090,989.44

General Management Salaries	\$94,901.06
MINUS Administrative Salaries	\$87,423.51
+ All Other General Management Costs	\$36,993.20
	-----
Total Management Expenditures	\$44,470.75

DIVIDED BY

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+ Instruction	\$648,594.32
+ Support Services	\$310,634.31
+ Non-Instructional Services	\$87,203.40
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$12,420.27
	-----
Total Other Expenditures	\$1,034,011.76

	4.3
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2012	3.87

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All Funds:\$1,601,642.51

General Management Salaries	\$117,256.62
MINUS Administrative Salaries	\$116,601.12
+ All Other General Management Costs	\$21,150.58
	-----
Total Management Expenditures	\$21,806.08

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DIVIDED BY

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+ Instruction	\$999,455.34
+ Support Services	\$396,479.92
+ Non-Instructional Services	\$183,864.51
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$7,368.00

Total Other Expenditures	----- \$1,572,431.77
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	1.38
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2012	1.25

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All Funds:\$2,174,019.72

General Management Salaries	\$150,602.99
MINUS Administrative Salaries	\$126,587.40
+ All Other General Management Costs	\$41,611.51
	-----
Total Management Expenditures	\$65,627.10

DIVIDED BY

+ Instruction	\$1,251,853.98
+ Support Services	\$744,283.34
+ Non-Instructional Services	\$109,850.08
+ Facilities	\$1,996.20
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$86,478.18
	-----
Total Other Expenditures	\$2,021,505.42

	3.24
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.92

All Funds:\$740,633.81

General Management Salaries	\$72,088.14
MINUS Administrative Salaries	\$55,025.94
+ All Other General Management Costs	\$16,750.62
	-----
Total Management Expenditures	\$33,812.82

DIVIDED BY

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+ Instruction	\$321,928.75
+ Support Services	\$314,832.52
+ Non-Instructional Services	\$70,024.03
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$100,840.00
	-----
Total Other Expenditures	\$605,945.30

	5.58
Less 10% Predetermined Rate	.55
Indirect Cost for Fiscal Year 2012	5.03

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All Funds:\$2,303,709.00

General Management Salaries	\$167,942.55
MINUS Administrative Salaries	\$123,427.02
+ All Other General Management Costs	\$33,830.70
	-----
Total Management Expenditures	\$78,346.23

DIVIDED BY

+ Instruction	\$1,319,852.98
+ Support Services	\$731,897.18
+ Non-Instructional Services	\$145,737.61
+ Facilities	\$27,875.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$53,532.82
	-----
Total Other Expenditures	\$2,171,829.95

	3.6
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2012	3.24

All Funds:\$4,017,214.33

General Management Salaries	\$167,474.23
MINUS Administrative Salaries	\$107,226.36
+ All Other General Management Costs	\$60,764.01
	-----
Total Management Expenditures	\$121,011.88

DIVIDED BY

+ Instruction	\$2,301,827.10
+ Support Services	\$1,294,631.76
+ Non-Instructional Services	\$299,707.00
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$88,888.00
	-----
Total Other Expenditures	\$3,807,277.86

	3.17
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.86

All Funds:\$4,035,435.69

General Management Salaries	\$201,757.29
MINUS Administrative Salaries	\$140,215.81
+ All Other General Management Costs	\$40,095.39
	-----
Total Management Expenditures	\$101,636.87

DIVIDED BY

+ Instruction	\$2,401,106.93
+ Support Services	\$1,206,693.32
+ Non-Instructional Services	\$323,348.32
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$87,649.64
	-----
Total Other Expenditures	\$3,843,498.93

	2.64
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2012	2.38

All Funds:\$926,552.00

General Management Salaries	\$108,961.51
MINUS Administrative Salaries	\$80,801.63
+ All Other General Management Costs	\$34,877.94
	-----
Total Management Expenditures	\$63,037.82

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DIVIDED BY

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+ Instruction	\$524,948.82
+ Support Services	\$259,680.28
+ Non-Instructional Services	\$67,444.69
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$24,456.73
	-----
Total Other Expenditures	\$827,617.06
	7.61
Less 10% Predetermined Rate	.76
Indirect Cost for Fiscal Year 2012	6.85

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All Funds:\$916,770.63

General Management Salaries	\$85,495.42
MINUS Administrative Salaries	\$85,495.42
+ All Other General Management Costs	\$23,572.13
	-----
Total Management Expenditures	\$23,572.13

DIVIDED BY

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+ Instruction	\$582,605.38
+ Support Services	\$221,398.36
+ Non-Instructional Services	\$89,194.76
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$4,145.00
	-----
Total Other Expenditures	\$889,053.50

	2.65
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2012	2.39

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All Funds:\$1,602,679.12

General Management Salaries	\$121,833.88
MINUS Administrative Salaries	\$96,408.64
+ All Other General Management Costs	\$46,658.77
	-----
Total Management Expenditures	\$72,084.01

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DIVIDED BY

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+ Instruction	\$835,975.12
+ Support Services	\$507,537.79
+ Non-Instructional Services	\$186,764.80
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$30,999.87
	-----
Total Other Expenditures	\$1,499,277.84

	4.8
Less 10% Predetermined Rate	.48
Indirect Cost for Fiscal Year 2012	4.32

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All Funds:\$7,093,775.53

General Management Salaries	\$282,423.86
MINUS Administrative Salaries	\$144,669.78
+ All Other General Management Costs	\$71,765.09
	-----
Total Management Expenditures	\$209,519.17

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DIVIDED BY

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+ Instruction	\$4,322,847.68
+ Support Services	\$2,031,982.87
+ Non-Instructional Services	\$466,942.06
+ Facilities	\$62,483.75
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$220,142.69
	-----
Total Other Expenditures	\$6,664,113.67

	3.14
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.83

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All Funds:\$1,984,476.71

General Management Salaries	\$162,236.09
MINUS Administrative Salaries	\$114,733.62
+ All Other General Management Costs	\$35,508.13
	-----
Total Management Expenditures	\$83,010.60

DIVIDED BY

+ Instruction	\$1,079,246.96
+ Support Services	\$631,217.67
+ Non-Instructional Services	\$191,001.48
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$43,713.50
	-----
Total Other Expenditures	\$1,857,752.61

	4.46
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2012	4.02

All Funds:\$1,686,111.17

General Management Salaries	\$127,662.51
MINUS Administrative Salaries	\$100,541.74
+ All Other General Management Costs	\$41,954.90
	-----
Total Management Expenditures	\$69,075.67

DIVIDED BY

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+ Instruction	\$1,040,441.42
+ Support Services	\$411,255.42
+ Non-Instructional Services	\$163,272.59
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$7,591.00
	-----
Total Other Expenditures	\$1,607,378.43

	4.29
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2012	3.87

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All Funds:\$2,384,190.03

General Management Salaries	\$131,922.54
MINUS Administrative Salaries	\$129,360.61
+ All Other General Management Costs	\$20,703.15
	-----
Total Management Expenditures	\$23,265.08

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DIVIDED BY

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+ Instruction	\$1,422,127.23
+ Support Services	\$771,842.18
+ Non-Instructional Services	\$166,955.54
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$320,540.44
	-----
Total Other Expenditures	\$2,040,384.51

	1.14
Less 10% Predetermined Rate	.11
Indirect Cost for Fiscal Year 2012	1.03

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All Funds:\$895,258.94

General Management Salaries	\$130,874.05
MINUS Administrative Salaries	\$77,991.25
+ All Other General Management Costs	\$12,589.25
	-----
Total Management Expenditures	\$65,472.05

DIVIDED BY

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+ Instruction	\$522,311.73
+ Support Services	\$242,436.45
+ Non-Instructional Services	\$62,454.71
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$9,030.97
	-----
Total Other Expenditures	\$818,171.92

	8
Less 10% Predetermined Rate	.8
Indirect Cost for Fiscal Year 2012	7.20

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All Funds:\$817,258.49

General Management Salaries	\$67,795.45
MINUS Administrative Salaries	\$47,912.08
+ All Other General Management Costs	\$18,750.85
	-----
Total Management Expenditures	\$38,634.22

DIVIDED BY

+ Instruction	\$404,241.46
+ Support Services	\$302,368.16
+ Non-Instructional Services	\$59,282.50
+ Facilities	\$11,900.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$135,269.13
	-----
Total Other Expenditures	\$642,522.99

	6.01
Less 10% Predetermined Rate	.6
Indirect Cost for Fiscal Year 2012	5.41

All Funds:\$951,753.32

General Management Salaries	\$150,370.44
MINUS Administrative Salaries	\$72,083.78
+ All Other General Management Costs	\$30,965.03
	-----
Total Management Expenditures	\$109,251.69

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DIVIDED BY

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+ Instruction	\$521,455.72
+ Support Services	\$261,488.69
+ Non-Instructional Services	\$58,195.77
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,769.50
	-----
Total Other Expenditures	\$839,370.68
	13.01
Less 10% Predetermined Rate	1.3
Indirect Cost for Fiscal Year 2012	11.71

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All Funds:\$5,791,290.22

General Management Salaries	\$161,780.01
MINUS Administrative Salaries	\$129,624.30
+ All Other General Management Costs	\$43,144.19
	-----
Total Management Expenditures	\$75,299.90

DIVIDED BY

+ Instruction	\$3,642,541.39
+ Support Services	\$1,589,880.95
+ Non-Instructional Services	\$461,144.13
+ Facilities	\$20,132.03
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$71,759.92
	-----
Total Other Expenditures	\$5,641,938.58

	1.33
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2012	1.20

All Funds:\$12,293,752.48

General Management Salaries	\$475,479.60
MINUS Administrative Salaries	\$222,793.39
+ All Other General Management Costs	\$79,818.61
	-----
Total Management Expenditures	\$332,504.82

DIVIDED BY

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+ Instruction	\$6,644,946.14
+ Support Services	\$3,527,808.12
+ Non-Instructional Services	\$685,051.18
+ Facilities	\$1,103,410.07
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,203,152.78
	-----
Total Other Expenditures	\$10,758,062.73

	3.09
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2012	2.79

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All Funds:\$45,237,752.69

General Management Salaries	\$1,595,416.44
MINUS Administrative Salaries	\$562,728.09
+ All Other General Management Costs	\$1,588,200.33
	-----
Total Management Expenditures	\$2,620,888.68

DIVIDED BY

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+ Instruction	\$22,515,780.35
+ Support Services	\$16,584,097.44
+ Non-Instructional Services	\$3,148,639.61
+ Facilities	\$264,265.74
+ Private Non-Profit Schools	\$103,963.71
- Capital Outlay/Equipment	\$524,297.73
	-----
Total Other Expenditures	\$42,092,449.12

	6.22
Less 10% Predetermined Rate	.62
Indirect Cost for Fiscal Year 2012	5.60

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All Funds:\$6,258,291.86

General Management Salaries	\$237,758.42
MINUS Administrative Salaries	\$167,539.60
+ All Other General Management Costs	\$79,767.92
	-----
Total Management Expenditures	\$149,986.74

DIVIDED BY

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+ Instruction	\$3,156,263.08
+ Support Services	\$2,273,180.43
+ Non-Instructional Services	\$461,244.47
+ Facilities	\$213,842.77
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$465,573.73
	-----
Total Other Expenditures	\$5,638,957.02

	2.65
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2012	2.39

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All Funds:\$2,394,286.85

General Management Salaries	\$181,324.88
MINUS Administrative Salaries	\$159,034.59
+ All Other General Management Costs	\$42,213.35
	-----
Total Management Expenditures	\$64,503.64

DIVIDED BY

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+ Instruction	\$1,307,147.94
+ Support Services	\$727,339.18
+ Non-Instructional Services	\$276,454.37
+ Facilities	\$18,841.72
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$41,936.10
	-----
Total Other Expenditures	\$2,287,847.11

	2.81
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2012	2.53

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All Funds:\$2,381,767.23

General Management Salaries	\$103,644.18
MINUS Administrative Salaries	\$89,623.74
+ All Other General Management Costs	\$24,716.59
	-----
Total Management Expenditures	\$38,737.03

DIVIDED BY

+ Instruction	\$1,278,822.98
+ Support Services	\$885,085.79
+ Non-Instructional Services	\$174,522.05
+ Facilities	\$3,149.57
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$235,970.90
	-----
Total Other Expenditures	\$2,105,609.49

	1.83
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2012	1.65

All Funds:\$11,068,702.13

General Management Salaries	\$444,201.00
MINUS Administrative Salaries	\$293,279.07
+ All Other General Management Costs	\$72,147.89
	-----
Total Management Expenditures	\$223,069.82

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DIVIDED BY

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+ Instruction	\$5,504,206.36
+ Support Services	\$3,162,902.82
+ Non-Instructional Services	\$772,861.31
+ Facilities	\$1,396,580.55
+ Private Non-Profit Schools	\$4,766.00
- Capital Outlay/Equipment	\$1,517,060.22
	-----
Total Other Expenditures	\$9,324,256.82

	2.39
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2012	2.16

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All Funds:\$6,424,115.54

General Management Salaries	\$228,761.54
MINUS Administrative Salaries	\$145,862.66
+ All Other General Management Costs	\$59,704.31
	-----
Total Management Expenditures	\$142,603.19

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DIVIDED BY

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+ Instruction	\$3,751,817.76
+ Support Services	\$1,651,545.63
+ Non-Instructional Services	\$553,289.36
+ Facilities	\$284,641.30
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$247,330.16
	-----
Total Other Expenditures	\$5,993,963.89

	2.37
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2012	2.14

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All Funds:\$4,756,791.65

General Management Salaries	\$164,895.86
MINUS Administrative Salaries	\$141,829.83
+ All Other General Management Costs	\$88,867.97
	-----
Total Management Expenditures	\$111,934.00

DIVIDED BY

+ Instruction	\$2,211,320.04
+ Support Services	\$1,469,391.79
+ Non-Instructional Services	\$268,870.72
+ Facilities	\$689,389.10
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$480,203.51
	-----
Total Other Expenditures	\$4,158,768.14

	2.69
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2012	2.43

All Funds:\$2,614,509.01

General Management Salaries	\$115,534.94
MINUS Administrative Salaries	\$115,249.55
+ All Other General Management Costs	\$47,107.71
	-----
Total Management Expenditures	\$47,393.10

DIVIDED BY

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+ Instruction	\$1,379,851.19
+ Support Services	\$709,157.33
+ Non-Instructional Services	\$160,852.62
+ Facilities	\$311,723.29
+ Private Non-Profit Schools	\$5,481.48
- Capital Outlay/Equipment	\$68,386.78
	-----
Total Other Expenditures	\$2,498,679.13

	1.89
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2012	1.71

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All Funds:\$6,881,539.80

General Management Salaries	\$292,687.63
MINUS Administrative Salaries	\$142,494.04
+ All Other General Management Costs	\$69,152.45
	-----
Total Management Expenditures	\$219,346.04

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DIVIDED BY

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+ Instruction	\$3,753,506.68
+ Support Services	\$2,032,859.46
+ Non-Instructional Services	\$408,649.01
+ Facilities	\$465,358.49
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$128,638.95
	-----
Total Other Expenditures	\$6,531,734.69
	3.35
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.02

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All Funds:\$1,038,590.14

General Management Salaries	\$112,943.21
MINUS Administrative Salaries	\$85,599.33
+ All Other General Management Costs	\$18,580.11
	-----
Total Management Expenditures	\$45,923.99

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DIVIDED BY

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+ Instruction	\$628,119.32
+ Support Services	\$316,798.74
+ Non-Instructional Services	\$46,396.95
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$3,599.00
	-----
Total Other Expenditures	\$987,716.01

	4.64
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2012	4.18

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All Funds:\$3,304,404.98

General Management Salaries	\$123,674.92
MINUS Administrative Salaries	\$122,924.92
+ All Other General Management Costs	\$64,747.69
	-----
Total Management Expenditures	\$65,497.69

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DIVIDED BY

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+ Instruction	\$1,802,178.88
+ Support Services	\$1,144,043.61
+ Non-Instructional Services	\$272,538.04
+ Facilities	\$15,857.69
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$26,674.32
	-----
Total Other Expenditures	\$3,207,943.90

	2.04
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2012	1.84

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All Funds:\$4,869,869.59

General Management Salaries	\$250,462.00
MINUS Administrative Salaries	\$129,196.26
+ All Other General Management Costs	\$77,668.09
	-----
Total Management Expenditures	\$198,933.83

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DIVIDED BY

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+ Instruction	\$2,562,449.91
+ Support Services	\$1,657,404.88
+ Non-Instructional Services	\$380,337.67
+ Facilities	\$70,733.55
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$81,479.14
	-----
Total Other Expenditures	\$4,589,446.87
	4.33
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2012	3.90

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All Funds:\$9,205,953.93

General Management Salaries	\$190,236.99
MINUS Administrative Salaries	\$189,015.77
+ All Other General Management Costs	\$148,890.83
	-----
Total Management Expenditures	\$150,112.05

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DIVIDED BY

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+ Instruction	\$4,644,135.00
+ Support Services	\$3,692,015.12
+ Non-Instructional Services	\$664,036.44
+ Facilities	\$55,605.32
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$604,862.22
	-----
Total Other Expenditures	\$8,450,929.66

	1.77
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2012	1.60

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All Funds:\$2,519,097.32

General Management Salaries	\$164,366.82
MINUS Administrative Salaries	\$134,813.68
+ All Other General Management Costs	\$64,828.98
	-----
Total Management Expenditures	\$94,382.12

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DIVIDED BY

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+ Instruction	\$1,255,713.70
+ Support Services	\$913,751.39
+ Non-Instructional Services	\$251,790.00
+ Facilities	\$3,455.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$61,308.00
	-----
Total Other Expenditures	\$2,363,402.09
	3.99
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.60

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All Funds:\$1,951,916.77

General Management Salaries	\$140,767.05
MINUS Administrative Salaries	\$110,948.20
+ All Other General Management Costs	\$37,940.50
	-----
Total Management Expenditures	\$67,759.35

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DIVIDED BY

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+ Instruction	\$947,431.93
+ Support Services	\$805,050.16
+ Non-Instructional Services	\$131,675.33
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$157,806.15
	-----
Total Other Expenditures	\$1,726,351.27
	3.92
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.53

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All Funds:\$2,837,448.81

General Management Salaries	\$207,710.51
MINUS Administrative Salaries	\$134,054.30
+ All Other General Management Costs	\$47,090.27
	-----
Total Management Expenditures	\$120,746.48

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DIVIDED BY

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+ Instruction	\$1,426,810.66
+ Support Services	\$1,043,102.63
+ Non-Instructional Services	\$246,789.04
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$78,533.00
	-----
Total Other Expenditures	\$2,638,169.33
	4.57
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2012	4.12

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All Funds:\$1,031,072.29

General Management Salaries	\$138,291.23
MINUS Administrative Salaries	\$85,298.84
+ All Other General Management Costs	\$23,941.58
	-----
Total Management Expenditures	\$76,933.97

DIVIDED BY

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+ Instruction	\$651,302.97
+ Support Services	\$241,346.51
+ Non-Instructional Services	\$61,488.84
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$0.00
	-----
Total Other Expenditures	\$954,138.32

	8.06
Less 10% Predetermined Rate	.8
Indirect Cost for Fiscal Year 2012	7.26

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All Funds:\$1,063,094.47

General Management Salaries	\$116,967.65
MINUS Administrative Salaries	\$80,404.18
+ All Other General Management Costs	\$40,736.42
	-----
Total Management Expenditures	\$77,299.89

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DIVIDED BY

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+ Instruction	\$582,843.90
+ Support Services	\$303,463.64
+ Non-Instructional Services	\$99,481.93
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$43,690.38
	-----
Total Other Expenditures	\$942,099.09

	8.2
Less 10% Predetermined Rate	.82
Indirect Cost for Fiscal Year 2012	7.38

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All Funds:\$2,609,132.74

General Management Salaries	\$168,895.07
MINUS Administrative Salaries	\$100,564.26
+ All Other General Management Costs	\$23,100.61
	-----
Total Management Expenditures	\$91,431.42

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DIVIDED BY

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+ Instruction	\$1,598,140.13
+ Support Services	\$647,212.78
+ Non-Instructional Services	\$225,898.29
+ Facilities	\$46,445.01
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$143,156.33
	-----
Total Other Expenditures	\$2,374,539.88
	3.85
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2012	3.47

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All Funds:\$944,539.17

General Management Salaries	\$136,804.17
MINUS Administrative Salaries	\$123,010.14
+ All Other General Management Costs	\$27,212.22
	-----
Total Management Expenditures	\$41,006.25

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DIVIDED BY

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+ Instruction	\$410,784.95
+ Support Services	\$373,338.59
+ Non-Instructional Services	\$63,646.92
+ Facilities	\$52,792.04
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$37,657.41
	-----
Total Other Expenditures	\$862,905.09
	4.75
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2012	4.28

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All Funds:\$8,629,541.76

General Management Salaries	\$290,984.12
MINUS Administrative Salaries	\$147,836.78
+ All Other General Management Costs	\$104,051.56
	-----
Total Management Expenditures	\$247,198.90

DIVIDED BY

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+ Instruction	\$5,389,076.40
+ Support Services	\$2,427,324.36
+ Non-Instructional Services	\$553,646.90
+ Facilities	\$10,240.09
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$309,797.41
	-----
Total Other Expenditures	\$8,070,490.34

	3.06
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2012	2.76

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All Funds:\$10,023,393.70

General Management Salaries	\$483,718.79
MINUS Administrative Salaries	\$106,662.00
+ All Other General Management Costs	\$69,322.22
	-----
Total Management Expenditures	\$446,379.01

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DIVIDED BY

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+ Instruction	\$5,902,357.22
+ Support Services	\$3,087,081.55
+ Non-Instructional Services	\$528,270.75
+ Facilities	\$59,300.06
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$393,321.70

Total Other Expenditures	----- \$9,183,687.88
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	4.86
Less 10% Predetermined Rate	.48
Indirect Cost for Fiscal Year 2012	4.38

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All Funds:\$6,773,626.34

General Management Salaries	\$223,868.10
MINUS Administrative Salaries	\$101,193.49
+ All Other General Management Costs	\$109,168.27
	-----
Total Management Expenditures	\$231,842.88

DIVIDED BY

+ Instruction	\$3,777,038.98
+ Support Services	\$1,617,151.81
+ Non-Instructional Services	\$542,202.23
+ Facilities	\$605,390.44
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$741,352.46
	-----
Total Other Expenditures	\$5,800,431.00

	3.99
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.60

All Funds:\$2,478,020.29

General Management Salaries	\$147,141.49
MINUS Administrative Salaries	\$110,181.68
+ All Other General Management Costs	\$83,334.37
	-----
Total Management Expenditures	\$120,294.18

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DIVIDED BY

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+ Instruction	\$1,157,468.17
+ Support Services	\$818,666.90
+ Non-Instructional Services	\$173,918.33
+ Facilities	\$207,527.90
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$166,859.11
	-----
Total Other Expenditures	\$2,190,722.19
	5.49
Less 10% Predetermined Rate	.54
Indirect Cost for Fiscal Year 2012	4.95

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All Funds:\$3,401,319.65

General Management Salaries	\$232,209.42
MINUS Administrative Salaries	\$171,538.62
+ All Other General Management Costs	\$43,174.69
	-----
Total Management Expenditures	\$103,845.49

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DIVIDED BY

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+ Instruction	\$1,913,823.71
+ Support Services	\$1,140,861.97
+ Non-Instructional Services	\$229,718.63
+ Facilities	\$11,299.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$129,893.54
	-----
Total Other Expenditures	\$3,165,809.77

	3.28
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.96

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All Funds:\$5,986,894.50

General Management Salaries	\$261,685.40
MINUS Administrative Salaries	\$139,709.06
+ All Other General Management Costs	\$80,863.51
	-----
Total Management Expenditures	\$202,839.85

DIVIDED BY

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+ Instruction	\$3,547,338.95
+ Support Services	\$1,717,615.17
+ Non-Instructional Services	\$504,451.27
+ Facilities	\$11,500.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$190,445.57
	-----
Total Other Expenditures	\$5,590,459.82

	3.62
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2012	3.26

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All Funds:\$2,377,878.65

General Management Salaries	\$136,522.99
MINUS Administrative Salaries	\$94,389.41
+ All Other General Management Costs	\$30,998.75
	-----
Total Management Expenditures	\$73,132.33

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DIVIDED BY

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+ Instruction	\$1,338,150.58
+ Support Services	\$783,150.34
+ Non-Instructional Services	\$183,376.19
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$61,658.84
	-----
Total Other Expenditures	\$2,243,018.27
	3.26
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.94

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All Funds:\$17,679,895.25

General Management Salaries	\$706,224.48
MINUS Administrative Salaries	\$279,096.22
+ All Other General Management Costs	\$194,303.99
	-----
Total Management Expenditures	\$621,432.25

DIVIDED BY

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+ Instruction	\$10,781,352.36
+ Support Services	\$4,741,037.48
+ Non-Instructional Services	\$1,080,962.75
+ Facilities	\$449,830.56
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$482,215.12
	-----
Total Other Expenditures	\$16,570,968.03

	3.75
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2012	3.38

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All Funds:\$4,889,361.82

General Management Salaries	\$239,327.38
MINUS Administrative Salaries	\$126,833.55
+ All Other General Management Costs	\$61,306.47
	-----
Total Management Expenditures	\$173,800.30

DIVIDED BY

+ Instruction	\$2,820,219.68
+ Support Services	\$1,584,023.29
+ Non-Instructional Services	\$301,383.44
+ Facilities	\$9,880.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$253,168.50
	-----
Total Other Expenditures	\$4,462,337.91

	3.89
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2012	3.51

All Funds:\$6,530,715.37

General Management Salaries	\$313,900.20
MINUS Administrative Salaries	\$223,475.32
+ All Other General Management Costs	\$68,765.14
	-----
Total Management Expenditures	\$159,190.02

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DIVIDED BY

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+ Instruction	\$3,757,352.50
+ Support Services	\$2,063,104.50
+ Non-Instructional Services	\$538,717.12
+ Facilities	\$12,346.12
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$174,274.75
	-----
Total Other Expenditures	\$6,197,245.49

	2.56
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2012	2.31

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All Funds:\$2,129,375.80

General Management Salaries	\$109,831.61
MINUS Administrative Salaries	\$99,436.18
+ All Other General Management Costs	\$31,358.89
	-----
Total Management Expenditures	\$41,754.32

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DIVIDED BY

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+ Instruction	\$1,152,464.06
+ Support Services	\$750,939.72
+ Non-Instructional Services	\$181,880.14
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$98,025.40
	-----
Total Other Expenditures	\$1,987,258.52

	2.1
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2012	1.89

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All Funds:\$4,335,289.13

General Management Salaries	\$200,938.15
MINUS Administrative Salaries	\$98,203.71
+ All Other General Management Costs	\$39,559.89
	-----
Total Management Expenditures	\$142,294.33

DIVIDED BY

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+ Instruction	\$2,457,376.79
+ Support Services	\$1,248,153.06
+ Non-Instructional Services	\$267,177.15
+ Facilities	\$220,287.80
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$265,963.61
	-----
Total Other Expenditures	\$3,927,031.19

	3.62
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2012	3.26

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All Funds:\$2,821,147.77

General Management Salaries	\$204,310.84
MINUS Administrative Salaries	\$128,329.53
+ All Other General Management Costs	\$35,217.31
	-----
Total Management Expenditures	\$111,198.62

DIVIDED BY

+ Instruction	\$1,424,857.41
+ Support Services	\$1,015,524.91
+ Non-Instructional Services	\$236,376.15
+ Facilities	\$33,135.57
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$131,002.79
	-----
Total Other Expenditures	\$2,578,891.25

	4.31
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2012	3.88

All Funds:\$1,276,813.08

General Management Salaries	\$117,753.35
MINUS Administrative Salaries	\$86,676.14
+ All Other General Management Costs	\$26,435.81
	-----
Total Management Expenditures	\$57,513.02

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DIVIDED BY

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+ Instruction	\$597,015.28
+ Support Services	\$447,283.06
+ Non-Instructional Services	\$77,792.92
+ Facilities	\$96,136.01
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$92,624.09
	-----
Total Other Expenditures	\$1,125,603.18

	5.1
Less 10% Predetermined Rate	.51
Indirect Cost for Fiscal Year 2012	4.59

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All Funds:\$8,890,765.93

General Management Salaries	\$268,742.04
MINUS Administrative Salaries	\$156,576.86
+ All Other General Management Costs	\$102,071.07
	-----
Total Management Expenditures	\$214,236.25

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DIVIDED BY

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+ Instruction	\$4,623,208.06
+ Support Services	\$2,626,390.02
+ Non-Instructional Services	\$599,195.13
+ Facilities	\$827,736.47
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$467,626.80
	-----
Total Other Expenditures	\$8,208,902.88

	2.6
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2012	2.34

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All Funds:\$3,059,047.02

General Management Salaries	\$188,072.23
MINUS Administrative Salaries	\$132,336.63
+ All Other General Management Costs	\$48,443.37
	-----
Total Management Expenditures	\$104,178.97

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DIVIDED BY

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+ Instruction	\$1,575,713.51
+ Support Services	\$1,083,097.29
+ Non-Instructional Services	\$238,032.88
+ Facilities	\$56,832.37
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$70,769.23

Total Other Expenditures	----- \$2,882,906.82
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	3.61
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2012	3.25

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All Funds:\$4,582,143.18

General Management Salaries	\$145,543.04
MINUS Administrative Salaries	\$138,997.42
+ All Other General Management Costs	\$65,332.72
	-----
Total Management Expenditures	\$71,878.34

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DIVIDED BY

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+ Instruction	\$2,558,781.27
+ Support Services	\$1,504,781.45
+ Non-Instructional Services	\$349,582.05
+ Facilities	\$97,120.07
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$89,955.53

Total Other Expenditures	----- \$4,420,309.31
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	1.62
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2012	1.46

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All Funds:\$7,843,014.36

General Management Salaries	\$195,785.62
MINUS Administrative Salaries	\$138,478.10
+ All Other General Management Costs	\$75,774.34
	-----
Total Management Expenditures	\$133,081.86

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DIVIDED BY

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+ Instruction	\$4,115,715.91
+ Support Services	\$2,592,650.63
+ Non-Instructional Services	\$396,951.34
+ Facilities	\$604,614.62
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$113,350.36
	-----
Total Other Expenditures	\$7,596,582.14

	1.75
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2012	1.58

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All Funds:\$6,131,369.59

General Management Salaries	\$248,681.88
MINUS Administrative Salaries	\$111,439.38
+ All Other General Management Costs	\$64,417.35
	-----
Total Management Expenditures	\$201,659.85

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DIVIDED BY

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+ Instruction	\$3,458,697.27
+ Support Services	\$1,938,246.13
+ Non-Instructional Services	\$498,588.50
+ Facilities	\$31,961.15
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$158,677.44
	-----
Total Other Expenditures	\$5,768,815.61

	3.49
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.15

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All Funds:\$7,668,619.75

General Management Salaries	\$234,001.24
MINUS Administrative Salaries	\$155,972.48
+ All Other General Management Costs	\$57,103.79
	-----
Total Management Expenditures	\$135,132.55

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DIVIDED BY

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+ Instruction	\$4,424,077.35
+ Support Services	\$2,285,709.22
+ Non-Instructional Services	\$515,785.99
+ Facilities	\$305,496.86
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$302,349.30
	-----
Total Other Expenditures	\$7,228,720.12

	1.86
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2012	1.68

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All Funds:\$1,903,022.76

General Management Salaries	\$131,169.42
MINUS Administrative Salaries	\$126,774.42
+ All Other General Management Costs	\$61,359.00
	-----
Total Management Expenditures	\$65,754.00

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DIVIDED BY

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+ Instruction	\$1,148,414.96
+ Support Services	\$504,816.57
+ Non-Instructional Services	\$111,210.16
+ Facilities	\$71,082.26
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$35,583.02
	-----
Total Other Expenditures	\$1,799,940.93

	3.65
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2012	3.29

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All Funds:\$3,420,129.21

General Management Salaries	\$188,682.39
MINUS Administrative Salaries	\$107,206.24
+ All Other General Management Costs	\$25,406.62
	-----
Total Management Expenditures	\$106,882.77

DIVIDED BY

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+ Instruction	\$2,049,204.13
+ Support Services	\$915,624.74
+ Non-Instructional Services	\$300,026.90
+ Facilities	\$46,562.86
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$92,208.34
	-----
Total Other Expenditures	\$3,219,210.29

	3.32
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	2.99

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All Funds:\$23,902,994.31

General Management Salaries	\$890,906.43
MINUS Administrative Salaries	\$213,966.57
+ All Other General Management Costs	\$234,057.78
	-----
Total Management Expenditures	\$910,997.64

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DIVIDED BY

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+ Instruction	\$13,384,539.39
+ Support Services	\$7,830,700.52
+ Non-Instructional Services	\$1,705,506.02
+ Facilities	\$43,600.35
+ Private Non-Profit Schools	\$27,650.39
- Capital Outlay/Equipment	\$244,918.13
	-----
Total Other Expenditures	\$22,747,078.54

	4
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2012	3.60

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All Funds:\$6,009,283.62

General Management Salaries	\$282,805.79
MINUS Administrative Salaries	\$158,060.19
+ All Other General Management Costs	\$104,800.44
	-----
Total Management Expenditures	\$229,546.04

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DIVIDED BY

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+ Instruction	\$3,612,594.22
+ Support Services	\$1,831,397.49
+ Non-Instructional Services	\$261,206.36
+ Facilities	\$61,432.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$855,643.72

Total Other Expenditures	----- \$4,910,986.85
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	4.67
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2012	4.21

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All Funds:\$2,662,951.67

General Management Salaries	\$112,064.43
MINUS Administrative Salaries	\$104,186.76
+ All Other General Management Costs	\$29,248.09
	-----
Total Management Expenditures	\$37,125.76

DIVIDED BY

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+ Instruction	\$1,188,352.09
+ Support Services	\$912,833.19
+ Non-Instructional Services	\$179,307.94
+ Facilities	\$342,391.34
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$31,161.31
	-----
Total Other Expenditures	\$2,591,723.25

	1.43
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2012	1.29

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All Funds:\$3,533,807.97

General Management Salaries	\$142,213.16
MINUS Administrative Salaries	\$139,698.64
+ All Other General Management Costs	\$48,455.17
	-----
Total Management Expenditures	\$50,969.69

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DIVIDED BY

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+ Instruction	\$1,961,135.96
+ Support Services	\$1,209,027.70
+ Non-Instructional Services	\$309,929.47
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$30,918.40
	-----
Total Other Expenditures	\$3,449,174.73

	1.47
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2012	1.33

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All Funds:\$1,007,754.23

General Management Salaries	\$113,764.94
MINUS Administrative Salaries	\$88,048.69
+ All Other General Management Costs	\$11,882.02
	-----
Total Management Expenditures	\$37,598.27

DIVIDED BY

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+ Instruction	\$564,130.40
+ Support Services	\$310,364.21
+ Non-Instructional Services	\$95,652.05
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$95,600.73
	-----
Total Other Expenditures	\$874,545.93

	4.29
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2012	3.87

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All Funds:\$2,457,832.73

General Management Salaries	\$159,867.51
MINUS Administrative Salaries	\$130,246.61
+ All Other General Management Costs	\$40,117.16
	-----
Total Management Expenditures	\$69,738.06

DIVIDED BY

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+ Instruction	\$1,331,534.63
+ Support Services	\$856,640.41
+ Non-Instructional Services	\$159,314.00
+ Facilities	\$38,818.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$8,053.26
	-----
Total Other Expenditures	\$2,378,253.78

	2.93
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.64

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All Funds:\$2,925,051.90

General Management Salaries	\$197,857.01
MINUS Administrative Salaries	\$148,961.80
+ All Other General Management Costs	\$58,468.12
	-----
Total Management Expenditures	\$107,363.33

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DIVIDED BY

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+ Instruction	\$1,337,262.63
+ Support Services	\$1,168,137.40
+ Non-Instructional Services	\$273,338.30
+ Facilities	\$24,685.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$81,941.58
	-----
Total Other Expenditures	\$2,721,481.75
	3.94
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.55

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All Funds:\$6,930,314.87

General Management Salaries	\$313,388.39
MINUS Administrative Salaries	\$164,045.84
+ All Other General Management Costs	\$73,839.85
	-----
Total Management Expenditures	\$223,182.40

DIVIDED BY

+ Instruction	\$3,884,930.09
+ Support Services	\$1,937,116.67
+ Non-Instructional Services	\$557,425.71
+ Facilities	\$327,660.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$136,472.95
	-----
Total Other Expenditures	\$6,570,659.52

	3.39
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.06

All Funds:\$2,980,384.01

General Management Salaries	\$136,112.10
MINUS Administrative Salaries	\$128,400.77
+ All Other General Management Costs	\$51,907.00
	-----
Total Management Expenditures	\$59,618.33

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DIVIDED BY

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+ Instruction	\$1,727,897.47
+ Support Services	\$828,494.78
+ Non-Instructional Services	\$217,373.18
+ Facilities	\$147,000.25
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$140,528.53
	-----
Total Other Expenditures	\$2,780,237.15

	2.14
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2012	1.93

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All Funds:\$1,867,614.88

General Management Salaries	\$134,566.00
MINUS Administrative Salaries	\$113,334.91
+ All Other General Management Costs	\$26,005.16
	-----
Total Management Expenditures	\$47,236.25

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DIVIDED BY

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+ Instruction	\$998,104.58
+ Support Services	\$554,730.49
+ Non-Instructional Services	\$154,175.40
+ Facilities	\$113,368.16
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$81,182.87
	-----
Total Other Expenditures	\$1,739,195.76

	2.71
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2012	2.44

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All Funds:\$6,269,230.42

General Management Salaries	\$275,271.91
MINUS Administrative Salaries	\$158,750.61
+ All Other General Management Costs	\$93,549.38
	-----
Total Management Expenditures	\$210,070.68

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DIVIDED BY

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+ Instruction	\$3,644,843.07
+ Support Services	\$2,025,760.14
+ Non-Instructional Services	\$350,743.46
+ Facilities	\$37,813.07
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$134,448.75
	-----
Total Other Expenditures	\$5,924,710.99

	3.54
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.19

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All Funds:\$2,548,268.67

General Management Salaries	\$164,612.64
MINUS Administrative Salaries	\$115,017.60
+ All Other General Management Costs	\$44,028.17
	-----
Total Management Expenditures	\$93,623.21

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DIVIDED BY

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+ Instruction	\$1,393,560.42
+ Support Services	\$810,359.49
+ Non-Instructional Services	\$188,011.69
+ Facilities	\$62,713.86
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$38,348.96
	-----
Total Other Expenditures	\$2,416,296.50

	3.87
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2012	3.49

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All Funds:\$13,654,541.42

General Management Salaries	\$599,276.94
MINUS Administrative Salaries	\$181,332.85
+ All Other General Management Costs	\$188,098.46
	-----
Total Management Expenditures	\$606,042.55

DIVIDED BY

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+ Instruction	\$7,599,905.54
+ Support Services	\$4,088,704.18
+ Non-Instructional Services	\$897,903.87
+ Facilities	\$461,869.78
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$462,481.80
	-----
Total Other Expenditures	\$12,585,901.57

	4.81
Less 10% Predetermined Rate	.48
Indirect Cost for Fiscal Year 2012	4.33

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All Funds:\$9,760,004.45

General Management Salaries	\$445,237.15
MINUS Administrative Salaries	\$224,084.62
+ All Other General Management Costs	\$210,452.27
	-----
Total Management Expenditures	\$431,604.80

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DIVIDED BY

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+ Instruction	\$4,993,854.77
+ Support Services	\$2,716,171.54
+ Non-Instructional Services	\$796,247.63
+ Facilities	\$817,016.86
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$310,367.12
	-----
Total Other Expenditures	\$9,012,923.68
	4.78
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2012	4.31

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All Funds:\$1,126,630.84

General Management Salaries	\$154,059.25
MINUS Administrative Salaries	\$96,209.35
+ All Other General Management Costs	\$22,073.42
	-----
Total Management Expenditures	\$79,923.32

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DIVIDED BY

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+ Instruction	\$663,002.62
+ Support Services	\$296,149.20
+ Non-Instructional Services	\$87,541.70
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$7,857.82

Total Other Expenditures	----- \$1,038,835.70
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	7.69
Less 10% Predetermined Rate	.76
Indirect Cost for Fiscal Year 2012	6.93

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All Funds:\$1,458,842.31

General Management Salaries	\$169,144.46
MINUS Administrative Salaries	\$111,075.76
+ All Other General Management Costs	\$43,198.43
	-----
Total Management Expenditures	\$101,267.13

DIVIDED BY

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+ Instruction	\$747,953.88
+ Support Services	\$481,419.40
+ Non-Instructional Services	\$127,904.35
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$18,485.64
	-----
Total Other Expenditures	\$1,338,791.99

	7.56
Less 10% Predetermined Rate	.75
Indirect Cost for Fiscal Year 2012	6.81

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All Funds:\$1,991,347.19

General Management Salaries	\$191,407.45
MINUS Administrative Salaries	\$118,523.05
+ All Other General Management Costs	\$31,295.84
	-----
Total Management Expenditures	\$104,180.24

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DIVIDED BY

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+ Instruction	\$1,162,363.82
+ Support Services	\$503,915.28
+ Non-Instructional Services	\$169,660.26
+ Facilities	\$50,645.64
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$79,290.37
	-----
Total Other Expenditures	\$1,807,294.63

	5.76
Less 10% Predetermined Rate	.57
Indirect Cost for Fiscal Year 2012	5.19

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All Funds:\$20,136,410.02

General Management Salaries	\$557,241.77
MINUS Administrative Salaries	\$305,138.66
+ All Other General Management Costs	\$596,716.68
	-----
Total Management Expenditures	\$848,819.79

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DIVIDED BY

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+ Instruction	\$11,626,610.48
+ Support Services	\$5,849,120.46
+ Non-Instructional Services	\$1,098,065.68
+ Facilities	\$713,793.61
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,287,512.01
	-----
Total Other Expenditures	\$18,000,078.22

	4.71
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2012	4.24

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All Funds:\$6,845,901.34

General Management Salaries	\$252,561.78
MINUS Administrative Salaries	\$152,630.61
+ All Other General Management Costs	\$64,882.96
	-----
Total Management Expenditures	\$164,814.13

DIVIDED BY

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+ Instruction	\$3,892,671.88
+ Support Services	\$2,141,211.88
+ Non-Instructional Services	\$612,934.34
+ Facilities	\$32,051.66
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$107,689.56
	-----
Total Other Expenditures	\$6,571,180.20

	2.5
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2012	2.25

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All Funds:\$6,830,611.35

General Management Salaries	\$221,882.75
MINUS Administrative Salaries	\$130,738.95
+ All Other General Management Costs	\$99,140.92
	-----
Total Management Expenditures	\$190,284.72

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DIVIDED BY

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+ Instruction	\$3,870,750.95
+ Support Services	\$2,122,048.88
+ Non-Instructional Services	\$480,580.07
+ Facilities	\$55,418.54
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$37,230.06
	-----
Total Other Expenditures	\$6,491,568.38

	2.93
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.64

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All Funds:\$13,005,976.28

General Management Salaries	\$578,067.44
MINUS Administrative Salaries	\$212,428.83
+ All Other General Management Costs	\$113,508.94
	-----
Total Management Expenditures	\$479,147.55

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DIVIDED BY

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+ Instruction	\$7,317,708.11
+ Support Services	\$3,849,621.48
+ Non-Instructional Services	\$888,562.08
+ Facilities	\$466,992.04
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$587,427.21
	-----
Total Other Expenditures	\$11,935,456.50
	4.01
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2012	3.61

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All Funds:\$9,005,921.42

General Management Salaries	\$315,957.73
MINUS Administrative Salaries	\$137,450.27
+ All Other General Management Costs	\$188,136.00
	-----
Total Management Expenditures	\$366,643.46

DIVIDED BY

+ Instruction	\$4,370,995.58
+ Support Services	\$3,857,775.10
+ Non-Instructional Services	\$391,159.84
+ Facilities	\$11,008.72
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$50,990.19
	-----
Total Other Expenditures	\$8,579,949.05

	4.27
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2012	3.85

All Funds:\$554,578.49

General Management Salaries	\$69,864.02
MINUS Administrative Salaries	\$42,373.03
+ All Other General Management Costs	\$15,379.96
	-----
Total Management Expenditures	\$42,870.95

DIVIDED BY

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+ Instruction	\$318,007.78
+ Support Services	\$138,946.74
+ Non-Instructional Services	\$54,753.02
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$3,014.00
	-----
Total Other Expenditures	\$508,693.54

	8.42
Less 10% Predetermined Rate	.84
Indirect Cost for Fiscal Year 2012	7.58

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All Funds:\$12,817,443.67

General Management Salaries	\$467,667.95
MINUS Administrative Salaries	\$201,440.60
+ All Other General Management Costs	\$86,634.27
	-----
Total Management Expenditures	\$352,861.62

DIVIDED BY

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+ Instruction	\$6,346,698.28
+ Support Services	\$3,313,096.79
+ Non-Instructional Services	\$710,378.42
+ Facilities	\$2,021,577.36
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$2,259,375.17
	-----
Total Other Expenditures	\$10,132,375.68

	3.48
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.14

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All Funds:\$5,387,819.74

General Management Salaries	\$179,592.41
MINUS Administrative Salaries	\$98,461.75
+ All Other General Management Costs	\$65,763.15
	-----
Total Management Expenditures	\$146,893.81

DIVIDED BY

+ Instruction	\$2,927,792.06
+ Support Services	\$1,448,528.42
+ Non-Instructional Services	\$399,451.80
+ Facilities	\$462,393.68
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$600,082.52
	-----
Total Other Expenditures	\$4,638,083.44

	3.16
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.85

All Funds:\$5,460,651.89

General Management Salaries	\$218,784.44
MINUS Administrative Salaries	\$140,991.68
+ All Other General Management Costs	\$27,322.04
	-----
Total Management Expenditures	\$105,114.80

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DIVIDED BY

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+ Instruction	\$3,236,057.07
+ Support Services	\$1,699,609.44
+ Non-Instructional Services	\$415,242.58
+ Facilities	\$4,628.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$193,057.68
	-----
Total Other Expenditures	\$5,162,479.41

	2.03
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2012	1.83

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All Funds:\$3,703,171.29

General Management Salaries	\$176,721.64
MINUS Administrative Salaries	\$171,021.43
+ All Other General Management Costs	\$23,724.10
	-----
Total Management Expenditures	\$29,424.31

DIVIDED BY

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+ Instruction	\$2,089,092.17
+ Support Services	\$1,267,184.64
+ Non-Instructional Services	\$313,784.89
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$89,144.47
	-----
Total Other Expenditures	\$3,580,917.23

	0.82
Less 10% Predetermined Rate	.08
Indirect Cost for Fiscal Year 2012	0.74

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All Funds:\$10,784,833.19

General Management Salaries	\$424,775.52
MINUS Administrative Salaries	\$210,433.76
+ All Other General Management Costs	\$91,557.97
	-----
Total Management Expenditures	\$305,899.73

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DIVIDED BY

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+ Instruction	\$6,177,129.08
+ Support Services	\$3,109,823.26
+ Non-Instructional Services	\$722,975.45
+ Facilities	\$464,829.41
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$635,451.14
	-----
Total Other Expenditures	\$9,839,306.06
	3.1
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.79

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All Funds:\$11,662,342.73

General Management Salaries	\$384,816.92
MINUS Administrative Salaries	\$147,019.76
+ All Other General Management Costs	\$59,603.35
	-----
Total Management Expenditures	\$297,400.51

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DIVIDED BY

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+ Instruction	\$6,003,958.21
+ Support Services	\$2,903,568.47
+ Non-Instructional Services	\$630,415.54
+ Facilities	\$1,803,500.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,988,655.38
	-----
Total Other Expenditures	\$9,352,786.84

	3.17
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.86

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All Funds:\$1,226,270.18

General Management Salaries	\$138,323.62
MINUS Administrative Salaries	\$66,287.24
+ All Other General Management Costs	\$25,665.70
	-----
Total Management Expenditures	\$97,702.08

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DIVIDED BY

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+ Instruction	\$643,464.07
+ Support Services	\$396,063.75
+ Non-Instructional Services	\$89,028.32
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$49,205.77
	-----
Total Other Expenditures	\$1,079,350.37

	9.05
Less 10% Predetermined Rate	.9
Indirect Cost for Fiscal Year 2012	8.15

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All Funds:\$2,460,725.60

General Management Salaries	\$153,947.76
MINUS Administrative Salaries	\$110,714.38
+ All Other General Management Costs	\$27,221.07
	-----
Total Management Expenditures	\$70,454.45

DIVIDED BY

+ Instruction	\$1,433,613.41
+ Support Services	\$648,753.18
+ Non-Instructional Services	\$223,542.74
+ Facilities	\$73,848.86
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$112,387.55
	-----
Total Other Expenditures	\$2,267,370.64

	3.1
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.79

All Funds:\$973,859.67

General Management Salaries	\$135,688.18
MINUS Administrative Salaries	\$84,969.90
+ All Other General Management Costs	\$24,942.31
	-----
Total Management Expenditures	\$75,660.59

DIVIDED BY

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+ Instruction	\$505,289.84
+ Support Services	\$320,344.15
+ Non-Instructional Services	\$72,552.44
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$83,282.00
	-----
Total Other Expenditures	\$814,904.43

	9.28
Less 10% Predetermined Rate	.92
Indirect Cost for Fiscal Year 2012	8.36

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All Funds:\$2,109,299.32

General Management Salaries	\$153,271.00
MINUS Administrative Salaries	\$106,640.21
+ All Other General Management Costs	\$47,490.99
	-----
Total Management Expenditures	\$94,121.78

DIVIDED BY

+ Instruction	\$1,355,180.20
+ Support Services	\$480,948.92
+ Non-Instructional Services	\$179,035.77
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$47,573.72
	-----
Total Other Expenditures	\$1,967,591.17

	4.78
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2012	4.31

All Funds:\$503,369.49

General Management Salaries	\$62,173.09
MINUS Administrative Salaries	\$40,291.64
+ All Other General Management Costs	\$7,354.83
	-----
Total Management Expenditures	\$29,236.28

DIVIDED BY

+ Instruction	\$270,777.72
+ Support Services	\$145,709.27
+ Non-Instructional Services	\$55,458.98
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$6,348.02
	-----
Total Other Expenditures	\$465,597.95

	6.27
Less 10% Predetermined Rate	.62
Indirect Cost for Fiscal Year 2012	5.65

All Funds:\$1,863,109.75

General Management Salaries	\$156,127.57
MINUS Administrative Salaries	\$87,749.06
+ All Other General Management Costs	\$33,936.08
	-----
Total Management Expenditures	\$102,314.59

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DIVIDED BY

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+ Instruction	\$1,000,855.32
+ Support Services	\$580,011.19
+ Non-Instructional Services	\$166,065.73
+ Facilities	\$12,892.51
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$31,506.14
	-----
Total Other Expenditures	\$1,728,318.61

	5.91
Less 10% Predetermined Rate	.59
Indirect Cost for Fiscal Year 2012	5.32

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All Funds:\$12,477,896.70

General Management Salaries	\$436,246.04
MINUS Administrative Salaries	\$139,774.04
+ All Other General Management Costs	\$146,401.02
	-----
Total Management Expenditures	\$442,873.02

DIVIDED BY

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+ Instruction	\$7,626,661.42
+ Support Services	\$3,560,878.47
+ Non-Instructional Services	\$844,355.46
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$287,553.00
	-----
Total Other Expenditures	\$11,744,342.35

	3.77
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2012	3.40

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All Funds:\$4,714,846.65

General Management Salaries	\$212,985.47
MINUS Administrative Salaries	\$109,650.04
+ All Other General Management Costs	\$46,045.82
	-----
Total Management Expenditures	\$149,381.25

DIVIDED BY

+ Instruction	\$2,380,695.43
+ Support Services	\$1,777,521.70
+ Non-Instructional Services	\$299,326.23
+ Facilities	\$96,552.59
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$169,348.81
	-----
Total Other Expenditures	\$4,384,747.14

	3.4
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.06

All Funds:\$8,906,166.93

General Management Salaries	\$344,332.35
MINUS Administrative Salaries	\$198,092.00
+ All Other General Management Costs	\$180,169.09
	-----
Total Management Expenditures	\$326,409.44

DIVIDED BY

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+ Instruction	\$4,477,176.30
+ Support Services	\$2,694,982.16
+ Non-Instructional Services	\$598,345.64
+ Facilities	\$807,023.66
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$843,091.72
	-----
Total Other Expenditures	\$7,734,436.04

	4.22
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2012	3.80

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All Funds:\$2,489,875.19

General Management Salaries	\$170,790.32
MINUS Administrative Salaries	\$117,572.53
+ All Other General Management Costs	\$29,582.74
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Total Management Expenditures	\$82,800.53

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DIVIDED BY

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+ Instruction	\$1,308,518.71
+ Support Services	\$853,590.79
+ Non-Instructional Services	\$227,611.90
+ Facilities	\$16,877.11
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$91,793.47
	-----
Total Other Expenditures	\$2,314,805.04

	3.57
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.22

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All Funds:\$3,619,120.62

General Management Salaries	\$216,670.15
MINUS Administrative Salaries	\$128,272.58
+ All Other General Management Costs	\$49,174.28
	-----
Total Management Expenditures	\$137,571.85

DIVIDED BY

+ Instruction	\$1,611,273.33
+ Support Services	\$1,604,150.82
+ Non-Instructional Services	\$266,105.86
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$121,734.35
	-----
Total Other Expenditures	\$3,359,795.66

	4.09
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2012	3.69

All Funds:\$4,420,440.09

General Management Salaries	\$167,644.89
MINUS Administrative Salaries	\$105,130.11
+ All Other General Management Costs	\$60,546.24
	-----
Total Management Expenditures	\$123,061.02

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DIVIDED BY

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+ Instruction	\$2,476,655.88
+ Support Services	\$1,426,415.20
+ Non-Instructional Services	\$390,800.21
+ Facilities	\$1,761.89
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$146,973.14
	-----
Total Other Expenditures	\$4,148,660.04

	2.96
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.67

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All Funds:\$3,053,400.29

General Management Salaries	\$244,428.73
MINUS Administrative Salaries	\$109,178.44
+ All Other General Management Costs	\$43,602.31
	-----
Total Management Expenditures	\$178,852.60

DIVIDED BY

+ Instruction	\$1,424,863.13
+ Support Services	\$1,164,292.22
+ Non-Instructional Services	\$284,954.32
+ Facilities	\$424.37
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$90,534.70
	-----
Total Other Expenditures	\$2,783,999.34

	6.42
Less 10% Predetermined Rate	.64
Indirect Cost for Fiscal Year 2012	5.78

All Funds:\$13,492,299.23

General Management Salaries	\$346,761.46
MINUS Administrative Salaries	\$166,084.01
+ All Other General Management Costs	\$116,546.37
	-----
Total Management Expenditures	\$297,223.82

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DIVIDED BY

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+ Instruction	\$8,000,428.18
+ Support Services	\$4,135,597.44
+ Non-Instructional Services	\$935,769.94
+ Facilities	\$120,695.37
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$443,548.32
	-----
Total Other Expenditures	\$12,748,942.61

	2.33
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2012	2.10

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All Funds:\$1,048,320.74

General Management Salaries	\$103,283.17
MINUS Administrative Salaries	\$62,695.12
+ All Other General Management Costs	\$13,512.51
	-----
Total Management Expenditures	\$54,100.56

DIVIDED BY

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+ Instruction	\$612,183.16
+ Support Services	\$313,514.06
+ Non-Instructional Services	\$68,522.96
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$44,678.76
	-----
Total Other Expenditures	\$949,541.42

	5.69
Less 10% Predetermined Rate	.56
Indirect Cost for Fiscal Year 2012	5.13

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All Funds:\$982,179.39

General Management Salaries	\$86,726.46
MINUS Administrative Salaries	\$72,008.65
+ All Other General Management Costs	\$33,306.50
	-----
Total Management Expenditures	\$48,024.31

DIVIDED BY

+ Instruction	\$521,699.85
+ Support Services	\$292,681.12
+ Non-Instructional Services	\$119,774.11
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$15,961.61
	-----
Total Other Expenditures	\$918,193.47

	5.23
Less 10% Predetermined Rate	.52
Indirect Cost for Fiscal Year 2012	4.71

All Funds:\$10,680,958.47

General Management Salaries	\$487,824.58
MINUS Administrative Salaries	\$199,397.40
+ All Other General Management Costs	\$170,844.13
	-----
Total Management Expenditures	\$459,271.31

DIVIDED BY

+ Instruction	\$5,757,632.82
+ Support Services	\$3,433,169.63
+ Non-Instructional Services	\$817,369.00
+ Facilities	\$213,515.71
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$249,360.68
	-----
Total Other Expenditures	\$9,972,326.48

	4.6
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2012	4.14

All Funds:\$12,434,339.15

General Management Salaries	\$374,087.26
MINUS Administrative Salaries	\$161,941.91
+ All Other General Management Costs	\$128,824.92
	-----
Total Management Expenditures	\$340,970.27

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DIVIDED BY

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+ Instruction	\$6,927,164.58
+ Support Services	\$3,964,437.33
+ Non-Instructional Services	\$995,931.64
+ Facilities	\$199,279.84
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$718,344.89
	-----
Total Other Expenditures	\$11,368,468.50

	2.99
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.70

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All Funds:\$2,057,040.18

General Management Salaries	\$162,289.45
MINUS Administrative Salaries	\$112,871.82
+ All Other General Management Costs	\$27,017.67
	-----
Total Management Expenditures	\$76,435.30

DIVIDED BY

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+ Instruction	\$1,081,225.85
+ Support Services	\$715,815.99
+ Non-Instructional Services	\$183,563.04
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$39,484.73
	-----
Total Other Expenditures	\$1,941,120.15

	3.93
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.54

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All Funds:\$1,455,241.06

General Management Salaries	\$104,069.50
MINUS Administrative Salaries	\$72,816.45
+ All Other General Management Costs	\$32,923.10
	-----
Total Management Expenditures	\$64,176.15

DIVIDED BY

+ Instruction	\$994,184.42
+ Support Services	\$287,251.53
+ Non-Instructional Services	\$94,510.06
+ Facilities	\$15,118.90
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$18,658.90
	-----
Total Other Expenditures	\$1,372,406.01

	4.67
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2012	4.21

All Funds:\$10,695,969.45

General Management Salaries	\$271,946.24
MINUS Administrative Salaries	\$228,219.89
+ All Other General Management Costs	\$107,204.45
	-----
Total Management Expenditures	\$150,930.80

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DIVIDED BY

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+ Instruction	\$6,058,030.95
+ Support Services	\$3,261,597.12
+ Non-Instructional Services	\$580,032.31
+ Facilities	\$645,378.27
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$418,270.12
	-----
Total Other Expenditures	\$10,126,768.53

	1.49
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2012	1.35

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All Funds:\$6,572,221.06

General Management Salaries	\$284,521.91
MINUS Administrative Salaries	\$155,899.41
+ All Other General Management Costs	\$113,221.53
	-----
Total Management Expenditures	\$241,844.03

DIVIDED BY

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+ Instruction	\$3,726,467.71
+ Support Services	\$2,006,259.62
+ Non-Instructional Services	\$478,912.09
+ Facilities	\$105,938.66
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$227,478.97
	-----
Total Other Expenditures	\$6,090,099.11

	3.97
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.58

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All Funds:\$1,054,345.40

General Management Salaries	\$97,881.16
MINUS Administrative Salaries	\$84,813.74
+ All Other General Management Costs	\$20,534.71
	-----
Total Management Expenditures	\$33,602.13

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DIVIDED BY

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+ Instruction	\$631,946.47
+ Support Services	\$294,013.74
+ Non-Instructional Services	\$94,770.30
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$8,113.00
	-----
Total Other Expenditures	\$1,012,617.51

	3.31
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	2.98

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All Funds:\$6,495,380.01

General Management Salaries	\$237,398.77
MINUS Administrative Salaries	\$120,402.76
+ All Other General Management Costs	\$39,812.88
	-----
Total Management Expenditures	\$156,808.89

DIVIDED BY

+ Instruction	\$4,015,714.21
+ Support Services	\$1,665,922.15
+ Non-Instructional Services	\$548,336.08
+ Facilities	\$108,585.93
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$144,944.50
	-----
Total Other Expenditures	\$6,193,613.87

	2.53
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2012	2.28

All Funds:\$17,464,195.62

General Management Salaries	\$636,725.29
MINUS Administrative Salaries	\$247,303.69
+ All Other General Management Costs	\$136,881.11
	-----
Total Management Expenditures	\$526,302.71

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DIVIDED BY

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+ Instruction	\$8,084,315.92
+ Support Services	\$4,246,001.57
+ Non-Instructional Services	\$1,320,714.75
+ Facilities	\$3,225,547.92
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$593,765.80
	-----
Total Other Expenditures	\$16,282,814.36

	3.23
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.91

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All Funds:\$1,147,600.59

General Management Salaries	\$129,410.81
MINUS Administrative Salaries	\$61,610.19
+ All Other General Management Costs	\$27,056.08
	-----
Total Management Expenditures	\$94,856.70

DIVIDED BY

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+ Instruction	\$514,112.52
+ Support Services	\$448,126.27
+ Non-Instructional Services	\$87,107.93
+ Facilities	\$2,840.37
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$26,953.87
	-----
Total Other Expenditures	\$1,025,233.22

	9.25
Less 10% Predetermined Rate	.92
Indirect Cost for Fiscal Year 2012	8.33

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All Funds:\$2,451,515.18

General Management Salaries	\$153,596.27
MINUS Administrative Salaries	\$125,636.93
+ All Other General Management Costs	\$37,368.18
	-----
Total Management Expenditures	\$65,327.52

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DIVIDED BY

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+ Instruction	\$1,130,900.77
+ Support Services	\$912,735.88
+ Non-Instructional Services	\$240,817.12
+ Facilities	\$100,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$203,562.68
	-----
Total Other Expenditures	\$2,180,891.09
	2.99
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.70

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All Funds:\$6,398,561.33

General Management Salaries	\$416,947.23
MINUS Administrative Salaries	\$148,496.44
+ All Other General Management Costs	\$77,860.79
	-----
Total Management Expenditures	\$346,311.58

DIVIDED BY

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+ Instruction	\$3,496,024.44
+ Support Services	\$1,856,527.01
+ Non-Instructional Services	\$370,242.84
+ Facilities	\$329,442.71
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$332,371.65
	-----
Total Other Expenditures	\$5,719,865.35

	6.05
Less 10% Predetermined Rate	.6
Indirect Cost for Fiscal Year 2012	5.45

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All Funds:\$52,213,076.15

General Management Salaries	\$2,005,411.92
MINUS Administrative Salaries	\$456,572.47
+ All Other General Management Costs	\$1,219,181.76
	-----
Total Management Expenditures	\$2,768,021.21

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DIVIDED BY

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+ Instruction	\$27,136,324.16
+ Support Services	\$15,434,783.91
+ Non-Instructional Services	\$3,491,985.79
+ Facilities	\$3,350,888.52
+ Private Non-Profit Schools	\$14,212.00
- Capital Outlay/Equipment	\$3,903,229.94
	-----
Total Other Expenditures	\$45,524,964.44
	6.08
Less 10% Predetermined Rate	.6
Indirect Cost for Fiscal Year 2012	5.48

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All Funds:\$12,370,925.06

General Management Salaries	\$394,864.58
MINUS Administrative Salaries	\$171,089.62
+ All Other General Management Costs	\$228,900.53
	-----
Total Management Expenditures	\$452,675.49

DIVIDED BY

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+ Instruction	\$7,001,122.53
+ Support Services	\$4,008,262.87
+ Non-Instructional Services	\$841,378.70
+ Facilities	\$67,422.70
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$368,478.04
	-----
Total Other Expenditures	\$11,549,708.76

	3.91
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.52

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All Funds:\$2,110,772.67

General Management Salaries	\$165,954.86
MINUS Administrative Salaries	\$145,644.51
+ All Other General Management Costs	\$41,524.07
	-----
Total Management Expenditures	\$61,834.42

DIVIDED BY

+ Instruction	\$1,104,347.19
+ Support Services	\$789,758.06
+ Non-Instructional Services	\$153,242.90
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$32,455.95
	-----
Total Other Expenditures	\$2,014,892.20

	3.06
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2012	2.76

All Funds:\$6,280,421.33

General Management Salaries	\$335,662.36
MINUS Administrative Salaries	\$164,322.77
+ All Other General Management Costs	\$257,676.19
	-----
Total Management Expenditures	\$429,015.78

DIVIDED BY

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+ Instruction	\$3,450,035.55
+ Support Services	\$1,945,593.35
+ Non-Instructional Services	\$415,450.83
+ Facilities	\$35,779.20
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$191,023.52
	-----
Total Other Expenditures	\$5,655,835.41

	7.58
Less 10% Predetermined Rate	.75
Indirect Cost for Fiscal Year 2012	6.83

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All Funds:\$4,501,826.26

General Management Salaries	\$238,336.12
MINUS Administrative Salaries	\$151,699.61
+ All Other General Management Costs	\$70,273.95
	-----
Total Management Expenditures	\$156,910.46

DIVIDED BY

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+ Instruction	\$2,644,686.41
+ Support Services	\$1,252,180.97
+ Non-Instructional Services	\$386,398.87
+ Facilities	\$59,380.41
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$145,361.97
	-----
Total Other Expenditures	\$4,197,284.69

	3.73
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2012	3.36

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All Funds:\$8,901,702.99

General Management Salaries	\$371,571.90
MINUS Administrative Salaries	\$162,262.10
+ All Other General Management Costs	\$217,169.06
	-----
Total Management Expenditures	\$426,478.86

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DIVIDED BY

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+ Instruction	\$5,085,857.72
+ Support Services	\$2,812,717.41
+ Non-Instructional Services	\$464,391.38
+ Facilities	\$109,047.51
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$69,643.79
	-----
Total Other Expenditures	\$8,402,370.23
	5.07
Less 10% Predetermined Rate	.5
Indirect Cost for Fiscal Year 2012	4.57

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All Funds:\$1,059,770.59

General Management Salaries	\$127,489.02
MINUS Administrative Salaries	\$127,489.02
+ All Other General Management Costs	\$36,466.76
	-----
Total Management Expenditures	\$36,466.76

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DIVIDED BY

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+ Instruction	\$664,111.45
+ Support Services	\$285,343.29
+ Non-Instructional Services	\$73,836.14
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$0.00
	-----
Total Other Expenditures	\$1,023,290.88

	3.56
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.21

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All Funds:\$5,307,057.23

General Management Salaries	\$233,530.56
MINUS Administrative Salaries	\$139,565.38
+ All Other General Management Costs	\$103,717.67
	-----
Total Management Expenditures	\$197,682.85

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DIVIDED BY

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+ Instruction	\$2,747,260.58
+ Support Services	\$1,908,542.52
+ Non-Instructional Services	\$433,236.22
+ Facilities	\$16,491.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$166,985.65
	-----
Total Other Expenditures	\$4,938,544.67

	4
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2012	3.60

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All Funds:\$4,616,125.51

General Management Salaries	\$177,920.89
MINUS Administrative Salaries	\$100,089.80
+ All Other General Management Costs	\$70,097.50
	-----
Total Management Expenditures	\$147,928.59

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DIVIDED BY

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+ Instruction	\$2,359,207.92
+ Support Services	\$1,460,323.71
+ Non-Instructional Services	\$374,398.95
+ Facilities	\$273,291.34
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$309,943.37
	-----
Total Other Expenditures	\$4,157,278.55

	3.55
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.20

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All Funds:\$6,159,791.24

General Management Salaries	\$157,664.40
MINUS Administrative Salaries	\$132,174.83
+ All Other General Management Costs	\$177,469.50
	-----
Total Management Expenditures	\$202,959.07

DIVIDED BY

+ Instruction	\$3,085,712.37
+ Support Services	\$1,685,756.82
+ Non-Instructional Services	\$501,014.65
+ Facilities	\$684,159.83
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$13,034.81
	-----
Total Other Expenditures	\$5,943,608.86

	3.41
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.07

All Funds:\$8,284,555.25

General Management Salaries	\$327,853.99
MINUS Administrative Salaries	\$202,140.97
+ All Other General Management Costs	\$161,609.58
	-----
Total Management Expenditures	\$287,322.60

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DIVIDED BY

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+ Instruction	\$4,898,025.15
+ Support Services	\$2,284,851.89
+ Non-Instructional Services	\$424,030.21
+ Facilities	\$386,671.10
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$358,081.56
	-----
Total Other Expenditures	\$7,635,496.79
	3.76
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2012	3.39

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All Funds:\$2,367,670.38

General Management Salaries	\$166,792.01
MINUS Administrative Salaries	\$100,845.33
+ All Other General Management Costs	\$53,694.02
	-----
Total Management Expenditures	\$119,640.70

DIVIDED BY

+ Instruction	\$1,252,503.11
+ Support Services	\$805,210.61
+ Non-Instructional Services	\$154,898.81
+ Facilities	\$32,523.95
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$34,092.69
	-----
Total Other Expenditures	\$2,211,043.79

	5.41
Less 10% Predetermined Rate	.54
Indirect Cost for Fiscal Year 2012	4.87

All Funds:\$354,188.57

General Management Salaries	\$18,473.67
MINUS Administrative Salaries	\$14,479.02
+ All Other General Management Costs	\$39,168.29
	-----
Total Management Expenditures	\$43,162.94

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DIVIDED BY

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+ Instruction	\$178,202.57
+ Support Services	\$100,906.59
+ Non-Instructional Services	\$29,867.21
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$3,636.75
	-----
Total Other Expenditures	\$305,339.62
	14.13
Less 10% Predetermined Rate	1.41
Indirect Cost for Fiscal Year 2012	12.72

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All Funds:\$911,138.55

General Management Salaries	\$122,132.68
MINUS Administrative Salaries	\$86,790.38
+ All Other General Management Costs	\$12,047.78
	-----
Total Management Expenditures	\$47,390.08

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DIVIDED BY

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+ Instruction	\$418,032.57
+ Support Services	\$358,244.47
+ Non-Instructional Services	\$71,241.47
+ Facilities	\$16,200.70
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$74,042.82
	-----
Total Other Expenditures	\$789,676.39

	6
Less 10% Predetermined Rate	.6
Indirect Cost for Fiscal Year 2012	5.40

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All Funds:\$1,942,773.54

General Management Salaries	\$128,181.44
MINUS Administrative Salaries	\$105,824.67
+ All Other General Management Costs	\$37,854.32
	-----
Total Management Expenditures	\$60,211.09

DIVIDED BY

+ Instruction	\$1,037,046.19
+ Support Services	\$650,804.45
+ Non-Instructional Services	\$183,672.26
+ Facilities	\$10,998.80
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$26,167.98
	-----
Total Other Expenditures	\$1,856,353.72

	3.24
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.92

All Funds:\$1,918,304.47

General Management Salaries	\$148,486.00
MINUS Administrative Salaries	\$140,038.18
+ All Other General Management Costs	\$20,071.06
	-----
Total Management Expenditures	\$28,518.88

DIVIDED BY

+ Instruction	\$1,167,092.58
+ Support Services	\$588,853.08
+ Non-Instructional Services	\$127,489.09
+ Facilities	\$6,350.84
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$4,096.88
	-----
Total Other Expenditures	\$1,885,688.71

	1.51
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2012	1.36

All Funds:\$7,529,524.31

General Management Salaries	\$320,545.56
MINUS Administrative Salaries	\$158,901.95
+ All Other General Management Costs	\$67,042.93
	-----
Total Management Expenditures	\$228,686.54

DIVIDED BY

+ Instruction	\$4,191,145.40
+ Support Services	\$2,417,141.62
+ Non-Instructional Services	\$659,776.25
+ Facilities	\$23,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$61,389.26
	-----
Total Other Expenditures	\$7,229,674.01

	3.16
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.85

All Funds:\$4,106,037.01

General Management Salaries	\$202,441.24
MINUS Administrative Salaries	\$157,218.69
+ All Other General Management Costs	\$41,147.30
	-----
Total Management Expenditures	\$86,369.85

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DIVIDED BY

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+ Instruction	\$2,359,461.43
+ Support Services	\$1,170,106.18
+ Non-Instructional Services	\$307,174.37
+ Facilities	\$179,355.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$27,563.70
	-----
Total Other Expenditures	\$3,988,533.28

	2.16
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2012	1.95

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All Funds:\$1,535,197.96

General Management Salaries	\$91,149.58
MINUS Administrative Salaries	\$85,687.92
+ All Other General Management Costs	\$10,574.39
	-----
Total Management Expenditures	\$16,036.05

DIVIDED BY

+ Instruction	\$948,085.44
+ Support Services	\$452,020.10
+ Non-Instructional Services	\$102,921.17
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$101,889.40
	-----
Total Other Expenditures	\$1,401,137.31

	1.14
Less 10% Predetermined Rate	.11
Indirect Cost for Fiscal Year 2012	1.03

All Funds:\$4,199,442.66

General Management Salaries	\$148,282.88
MINUS Administrative Salaries	\$148,282.88
+ All Other General Management Costs	\$57,098.81
	-----
Total Management Expenditures	\$57,098.81

DIVIDED BY

+ Instruction	\$1,921,693.73
+ Support Services	\$1,314,886.20
+ Non-Instructional Services	\$165,685.95
+ Facilities	\$724,198.17
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$93,235.42
	-----
Total Other Expenditures	\$4,033,228.63

	1.41
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2012	1.27

All Funds:\$2,618,322.96

General Management Salaries	\$236,459.11
MINUS Administrative Salaries	\$124,107.68
+ All Other General Management Costs	\$39,777.69
	-----
Total Management Expenditures	\$152,129.12

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DIVIDED BY

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+ Instruction	\$1,578,533.24
+ Support Services	\$705,550.81
+ Non-Instructional Services	\$169,149.15
+ Facilities	\$9,269.44
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$31,838.29
	-----
Total Other Expenditures	\$2,430,664.35

	6.25
Less 10% Predetermined Rate	.62
Indirect Cost for Fiscal Year 2012	5.63

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All Funds:\$1,738,121.34

General Management Salaries	\$0.00
MINUS Administrative Salaries	\$0.00
+ All Other General Management Costs	\$98,066.58
	-----
Total Management Expenditures	\$98,066.58

DIVIDED BY

+ Instruction	\$1,187,202.40
+ Support Services	\$415,799.82
+ Non-Instructional Services	\$36,108.80
+ Facilities	\$943.74
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$41,650.43
	-----
Total Other Expenditures	\$1,598,404.33

	6.13
Less 10% Predetermined Rate	.61
Indirect Cost for Fiscal Year 2012	5.52

All Funds:\$4,043,274.85

General Management Salaries	\$186,043.20
MINUS Administrative Salaries	\$19,399.46
+ All Other General Management Costs	\$137,695.34
	-----
Total Management Expenditures	\$304,339.08

DIVIDED BY

+ Instruction	\$1,590,234.89
+ Support Services	\$1,930,487.27
+ Non-Instructional Services	\$218,213.61
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$175,344.48
	-----
Total Other Expenditures	\$3,563,591.29

	8.54
Less 10% Predetermined Rate	.85
Indirect Cost for Fiscal Year 2012	7.69

All Funds:\$2,530,621.79

General Management Salaries	\$71,224.94
MINUS Administrative Salaries	\$281.70
+ All Other General Management Costs	\$91,822.38
	-----
Total Management Expenditures	\$162,765.62

DIVIDED BY

+ Instruction	\$1,676,845.43
+ Support Services	\$665,348.57
+ Non-Instructional Services	\$25,662.17
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,435.16
	-----
Total Other Expenditures	\$2,366,421.01

	6.87
Less 10% Predetermined Rate	.68
Indirect Cost for Fiscal Year 2012	6.19

All Funds:\$5,257,890.10

General Management Salaries	\$308,653.67
MINUS Administrative Salaries	\$0.00
+ All Other General Management Costs	\$190,627.34
	-----
Total Management Expenditures	\$499,281.01

DIVIDED BY

+ Instruction	\$2,615,251.00
+ Support Services	\$2,051,275.51
+ Non-Instructional Services	\$92,082.58
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$846,113.48
	-----
Total Other Expenditures	\$3,912,495.61

	12.76
Less 10% Predetermined Rate	1.27
Indirect Cost for Fiscal Year 2012	11.49

All Funds:\$3,085,084.90

General Management Salaries	\$129,921.87
MINUS Administrative Salaries	\$70,833.28
+ All Other General Management Costs	\$264,066.49
	-----
Total Management Expenditures	\$323,155.08

DIVIDED BY

+ Instruction	\$1,556,927.17
+ Support Services	\$1,121,597.44
+ Non-Instructional Services	\$0.00
+ Facilities	\$83,405.21
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$411,928.46
	-----
Total Other Expenditures	\$2,350,001.36

	13.75
Less 10% Predetermined Rate	1.37
Indirect Cost for Fiscal Year 2012	12.38

All Funds:\$3,676,312.99

General Management Salaries	\$105,610.70
MINUS Administrative Salaries	\$0.00
+ All Other General Management Costs	\$126,296.88
	-----
Total Management Expenditures	\$231,907.58

DIVIDED BY

+ Instruction	\$2,034,295.53
+ Support Services	\$1,395,960.31
+ Non-Instructional Services	\$14,149.57
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$135,374.47
	-----
Total Other Expenditures	\$3,309,030.94

	7
Less 10% Predetermined Rate	.7
Indirect Cost for Fiscal Year 2012	6.30

All Funds:\$2,692,334.04

General Management Salaries	\$0.00
MINUS Administrative Salaries	\$0.00
+ All Other General Management Costs	\$115,487.17
	-----
Total Management Expenditures	\$115,487.17

DIVIDED BY

+ Instruction	\$1,702,044.79
+ Support Services	\$836,728.39
+ Non-Instructional Services	\$20,267.20
+ Facilities	\$15,916.49
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$54,284.54
	-----
Total Other Expenditures	\$2,520,672.33

	4.58
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2012	4.13

All Funds:\$1,322,603.23

General Management Salaries	\$63,922.30
MINUS Administrative Salaries	\$0.00
+ All Other General Management Costs	\$73,795.67
	-----
Total Management Expenditures	\$137,717.97

DIVIDED BY

+ Instruction	\$584,422.06
+ Support Services	\$576,677.95
+ Non-Instructional Services	\$21,885.25
+ Facilities	\$1,900.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$3,030.80
	-----
Total Other Expenditures	\$1,181,854.46

	11.65
Less 10% Predetermined Rate	1.16
Indirect Cost for Fiscal Year 2012	10.49

All Funds:\$1,438,551.55

General Management Salaries	\$3,820.83
MINUS Administrative Salaries	\$0.00
+ All Other General Management Costs	\$54,973.14
	-----
Total Management Expenditures	\$58,793.97

DIVIDED BY

+ Instruction	\$977,270.27
+ Support Services	\$382,577.86
+ Non-Instructional Services	\$19,909.45
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$16,384.88
	-----
Total Other Expenditures	\$1,363,372.70

	4.31
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2012	3.88

All Funds:\$2,513,126.71

General Management Salaries	\$43,368.77
MINUS Administrative Salaries	\$0.00
+ All Other General Management Costs	\$108,810.47
Total Management Expenditures	\$152,179.24

DIVIDED BY

+ Instruction	\$1,484,269.89
+ Support Services	\$864,837.33
+ Non-Instructional Services	\$11,840.25
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$166,861.79
Total Other Expenditures	\$2,194,085.68

	6.93
Less 10% Predetermined Rate	.69
Indirect Cost for Fiscal Year 2012	6.24

All Funds:\$2,199,252.78

General Management Salaries	\$149,053.56
MINUS Administrative Salaries	\$0.00
+ All Other General Management Costs	\$83,018.22
	-----
Total Management Expenditures	\$232,071.78

DIVIDED BY

+ Instruction	\$1,266,335.50
+ Support Services	\$691,600.73
+ Non-Instructional Services	\$9,244.77
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$20,121.62
	-----
Total Other Expenditures	\$1,947,059.38

	11.91
Less 10% Predetermined Rate	1.19
Indirect Cost for Fiscal Year 2012	10.72

All Funds:\$1,719,449.44

General Management Salaries	\$45,434.59
MINUS Administrative Salaries	\$10,909.84
+ All Other General Management Costs	\$103,252.66
	-----
Total Management Expenditures	\$137,777.41

DIVIDED BY

+ Instruction	\$832,079.13
+ Support Services	\$724,425.20
+ Non-Instructional Services	\$402.50
+ Facilities	\$24,765.20
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$314,272.04
	-----
Total Other Expenditures	\$1,267,399.99

	10.87
Less 10% Predetermined Rate	1.08
Indirect Cost for Fiscal Year 2012	9.79

All Funds:\$1,713,161.98

General Management Salaries	\$31,381.72
MINUS Administrative Salaries	\$16,624.31
+ All Other General Management Costs	\$75,296.24
	-----
Total Management Expenditures	\$90,053.65

DIVIDED BY

+ Instruction	\$1,108,163.36
+ Support Services	\$373,028.28
+ Non-Instructional Services	\$141,916.69
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$6,450.00
	-----
Total Other Expenditures	\$1,616,658.33

	5.57
Less 10% Predetermined Rate	.55
Indirect Cost for Fiscal Year 2012	5.02

All Funds:\$146,047,688.40

General Management Salaries	\$3,833,301.79
MINUS Administrative Salaries	\$224,969.21
+ All Other General Management Costs	\$3,269,775.62
	-----
Total Management Expenditures	\$6,878,108.20

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DIVIDED BY

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+ Instruction	\$78,167,859.46
+ Support Services	\$41,468,371.66
+ Non-Instructional Services	\$8,744,781.91
+ Facilities	\$10,678,943.64
+ Private Non-Profit Schools	\$53,650.42
- Capital Outlay/Equipment	\$3,560,753.75
	-----
Total Other Expenditures	\$135,552,853.34

	5.07
Less 10% Predetermined Rate	.5
Indirect Cost for Fiscal Year 2012	4.57

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All Funds:\$7,268,156.40

General Management Salaries	\$201,335.47
MINUS Administrative Salaries	\$152,920.16
+ All Other General Management Costs	\$56,489.36
	-----
Total Management Expenditures	\$104,904.67

DIVIDED BY

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+ Instruction	\$3,889,581.41
+ Support Services	\$2,126,177.02
+ Non-Instructional Services	\$383,059.92
+ Facilities	\$756,468.62
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$433,937.45
	-----
Total Other Expenditures	\$6,721,349.52

	1.56
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2012	1.41

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All Funds:\$35,270,357.50

General Management Salaries	\$1,012,696.45
MINUS Administrative Salaries	\$408,708.49
+ All Other General Management Costs	\$197,100.78
	-----
Total Management Expenditures	\$801,088.74

DIVIDED BY

+ Instruction	\$19,242,852.68
+ Support Services	\$11,457,274.51
+ Non-Instructional Services	\$1,841,734.11
+ Facilities	\$1,880,257.46
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$596,406.53
	-----
Total Other Expenditures	\$33,825,712.23

	2.36
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2012	2.13

All Funds:\$28,768,604.41

General Management Salaries	\$809,283.04
MINUS Administrative Salaries	\$269,479.94
+ All Other General Management Costs	\$232,995.76
	-----
Total Management Expenditures	\$772,798.86

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DIVIDED BY

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+ Instruction	\$14,002,582.57
+ Support Services	\$9,813,319.89
+ Non-Instructional Services	\$1,533,324.56
+ Facilities	\$2,633,490.58
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$190,781.24
	-----
Total Other Expenditures	\$27,791,936.36
	2.78
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2012	2.51

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All Funds:\$16,767,757.58

General Management Salaries	\$478,967.94
MINUS Administrative Salaries	\$237,141.01
+ All Other General Management Costs	\$280,906.79
	-----
Total Management Expenditures	\$522,733.72

DIVIDED BY

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+ Instruction	\$9,314,054.97
+ Support Services	\$4,798,374.33
+ Non-Instructional Services	\$1,231,642.70
+ Facilities	\$893,442.55
+ Private Non-Profit Schools	\$1,195.90
- Capital Outlay/Equipment	\$424,686.49
	-----
Total Other Expenditures	\$15,814,023.96

	3.3
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	2.97

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All Funds:\$7,464,457.40

General Management Salaries	\$208,111.49
MINUS Administrative Salaries	\$144,008.24
+ All Other General Management Costs	\$65,842.11
	-----
Total Management Expenditures	\$129,945.36

DIVIDED BY

+ Instruction	\$4,362,571.13
+ Support Services	\$2,348,204.42
+ Non-Instructional Services	\$529,452.49
+ Facilities	\$94,284.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$213,561.04
	-----
Total Other Expenditures	\$7,120,951.00

	1.82
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2012	1.64

All Funds:\$163,067,939.88

General Management Salaries	\$3,788,393.25
MINUS Administrative Salaries	\$668,893.17
+ All Other General Management Costs	\$1,576,773.71
	-----
Total Management Expenditures	\$4,696,273.79

DIVIDED BY

+ Instruction	\$81,438,989.19
+ Support Services	\$47,762,909.26
+ Non-Instructional Services	\$10,835,034.45
+ Facilities	\$18,287,222.99
+ Private Non-Profit Schools	\$47,510.20
- Capital Outlay/Equipment	\$2,612,700.67
	-----
Total Other Expenditures	\$155,758,965.42

	3.01
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2012	2.71

All Funds:\$7,674,238.72

General Management Salaries	\$566,576.22
MINUS Administrative Salaries	\$260,068.25
+ All Other General Management Costs	\$104,370.78
	-----
Total Management Expenditures	\$410,878.75

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DIVIDED BY

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+ Instruction	\$4,334,994.70
+ Support Services	\$2,242,188.59
+ Non-Instructional Services	\$574,020.76
+ Facilities	\$112,155.92
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$13,401.04
	-----
Total Other Expenditures	\$7,249,958.93

	5.66
Less 10% Predetermined Rate	.56
Indirect Cost for Fiscal Year 2012	5.10

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All Funds:\$29,973,156.92

General Management Salaries	\$814,093.42
MINUS Administrative Salaries	\$230,804.42
+ All Other General Management Costs	\$517,509.96
	-----
Total Management Expenditures	\$1,100,798.96

DIVIDED BY

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+ Instruction	\$15,899,596.14
+ Support Services	\$10,837,358.34
+ Non-Instructional Services	\$1,728,679.86
+ Facilities	\$406,673.62
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$702,819.71
	-----
Total Other Expenditures	\$28,169,488.25

	3.9
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.51

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All Funds:\$122,546,412.51

General Management Salaries	\$3,009,670.54
MINUS Administrative Salaries	\$954,451.77
+ All Other General Management Costs	\$1,205,374.32
Total Management Expenditures	\$3,260,593.09

DIVIDED BY

+ Instruction	\$65,848,405.45
+ Support Services	\$39,530,346.28
+ Non-Instructional Services	\$6,534,695.50
+ Facilities	\$7,302,330.71
+ Private Non-Profit Schools	\$58,485.03
- Capital Outlay/Equipment	\$2,200,982.97
Total Other Expenditures	\$117,073,280.00

	2.78
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2012	2.51

All Funds:\$8,572,014.32

General Management Salaries	\$386,467.92
MINUS Administrative Salaries	\$163,910.90
+ All Other General Management Costs	\$238,828.65
	-----
Total Management Expenditures	\$461,385.67

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DIVIDED BY

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+ Instruction	\$4,257,960.50
+ Support Services	\$2,112,104.51
+ Non-Instructional Services	\$615,022.45
+ Facilities	\$1,125,541.19
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$87,791.37
	-----
Total Other Expenditures	\$8,022,837.28
	5.75
Less 10% Predetermined Rate	.57
Indirect Cost for Fiscal Year 2012	5.18

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All Funds:\$10,958,142.70

General Management Salaries	\$406,142.22
MINUS Administrative Salaries	\$186,001.29
+ All Other General Management Costs	\$155,455.58
	-----
Total Management Expenditures	\$375,596.51

DIVIDED BY

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+ Instruction	\$7,202,573.24
+ Support Services	\$2,875,371.17
+ Non-Instructional Services	\$473,660.82
+ Facilities	\$30,940.96
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$164,809.71
	-----
Total Other Expenditures	\$10,417,736.48

	3.6
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2012	3.24

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All Funds:\$333,218,485.48

General Management Salaries	\$12,477,466.31
MINUS Administrative Salaries	\$956,172.59
+ All Other General Management Costs	\$6,996,797.30
	-----
Total Management Expenditures	\$18,518,091.02

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DIVIDED BY

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+ Instruction	\$179,491,341.07
+ Support Services	\$104,959,481.03
+ Non-Instructional Services	\$23,473,244.87
+ Facilities	\$6,460,087.47
+ Private Non-Profit Schools	\$301,735.90
- Capital Outlay/Equipment	\$13,700,374.11
	-----
Total Other Expenditures	\$300,985,516.23

	6.15
Less 10% Predetermined Rate	.61
Indirect Cost for Fiscal Year 2012	5.54

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All Funds:\$2,386,634.78

General Management Salaries	\$129,290.43
MINUS Administrative Salaries	\$106,563.54
+ All Other General Management Costs	\$30,047.05
	-----
Total Management Expenditures	\$52,773.94

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DIVIDED BY

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+ Instruction	\$1,402,619.61
+ Support Services	\$616,850.33
+ Non-Instructional Services	\$295,050.90
+ Facilities	\$19,340.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$44,752.99
	-----
Total Other Expenditures	\$2,289,107.85

	2.3
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2012	2.07

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All Funds:\$15,634,571.50

General Management Salaries	\$573,021.85
MINUS Administrative Salaries	\$270,954.43
+ All Other General Management Costs	\$192,624.30
	-----
Total Management Expenditures	\$494,691.72

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DIVIDED BY

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+ Instruction	\$8,288,872.05
+ Support Services	\$5,741,196.14
+ Non-Instructional Services	\$1,091,811.59
+ Facilities	\$200.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$652,564.98
	-----
Total Other Expenditures	\$14,469,514.80

	3.41
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.07

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All Funds:\$11,416,725.57

General Management Salaries	\$413,524.61
MINUS Administrative Salaries	\$157,639.75
+ All Other General Management Costs	\$123,690.72
	-----
Total Management Expenditures	\$379,575.58

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DIVIDED BY

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+ Instruction	\$6,197,977.54
+ Support Services	\$3,737,814.76
+ Non-Instructional Services	\$838,377.45
+ Facilities	\$261,377.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$284,682.93
	-----
Total Other Expenditures	\$10,750,863.82

	3.53
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.18

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All Funds:\$7,428,716.55

General Management Salaries	\$230,424.83
MINUS Administrative Salaries	\$157,399.95
+ All Other General Management Costs	\$103,191.43
	-----
Total Management Expenditures	\$176,216.31

DIVIDED BY

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+ Instruction	\$4,203,886.18
+ Support Services	\$2,335,019.61
+ Non-Instructional Services	\$579,240.90
+ Facilities	\$126,356.26
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$151,990.12
	-----
Total Other Expenditures	\$7,092,512.83

	2.48
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.24

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All Funds:\$10,858,335.98

General Management Salaries	\$431,501.93
MINUS Administrative Salaries	\$151,617.04
+ All Other General Management Costs	\$156,969.31
	-----
Total Management Expenditures	\$436,854.20

DIVIDED BY

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+ Instruction	\$5,603,577.69
+ Support Services	\$2,887,968.46
+ Non-Instructional Services	\$853,683.65
+ Facilities	\$1,073,856.68
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,124,893.94
	-----
Total Other Expenditures	\$9,294,192.54

	4.7
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2012	4.23

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All Funds:\$3,872,474.50

General Management Salaries	\$169,284.47
MINUS Administrative Salaries	\$143,806.94
+ All Other General Management Costs	\$53,131.42
	-----
Total Management Expenditures	\$78,608.95

DIVIDED BY

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+ Instruction	\$2,174,694.57
+ Support Services	\$1,239,089.83
+ Non-Instructional Services	\$364,369.18
+ Facilities	\$15,711.97
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$206,806.89
	-----
Total Other Expenditures	\$3,587,058.66

	2.19
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2012	1.98

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All Funds:\$1,600,398.81

General Management Salaries	\$148,215.22
MINUS Administrative Salaries	\$106,846.87
+ All Other General Management Costs	\$20,476.72
	-----
Total Management Expenditures	\$61,845.07

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DIVIDED BY

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+ Instruction	\$852,909.28
+ Support Services	\$534,930.61
+ Non-Instructional Services	\$148,451.51
+ Facilities	\$2,262.34
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$60,681.69
	-----
Total Other Expenditures	\$1,477,872.05
	4.18
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2012	3.77

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All Funds:\$2,691,487.52

General Management Salaries	\$175,218.49
MINUS Administrative Salaries	\$123,923.51
+ All Other General Management Costs	\$38,218.05
	-----
Total Management Expenditures	\$89,513.03

DIVIDED BY

+ Instruction	\$1,414,868.78
+ Support Services	\$917,398.57
+ Non-Instructional Services	\$222,354.96
+ Facilities	\$47,352.18
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$84,515.03
	-----
Total Other Expenditures	\$2,517,459.46

	3.55
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.20

All Funds:\$4,437,080.65

General Management Salaries	\$352,533.91
MINUS Administrative Salaries	\$151,778.57
+ All Other General Management Costs	\$52,140.79
	-----
Total Management Expenditures	\$252,896.13

DIVIDED BY

+ Instruction	\$2,543,500.53
+ Support Services	\$1,188,681.64
+ Non-Instructional Services	\$257,695.80
+ Facilities	\$194,277.55
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$189,681.54
	-----
Total Other Expenditures	\$3,994,473.98

	6.33
Less 10% Predetermined Rate	.63
Indirect Cost for Fiscal Year 2012	5.70

All Funds:\$1,380,298.92

General Management Salaries	\$91,627.76
MINUS Administrative Salaries	\$86,187.73
+ All Other General Management Costs	\$40,932.32
	-----
Total Management Expenditures	\$46,372.35

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DIVIDED BY

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+ Instruction	\$801,381.64
+ Support Services	\$380,668.12
+ Non-Instructional Services	\$151,376.81
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$0.00
	-----
Total Other Expenditures	\$1,333,426.57

	3.47
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.13

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All Funds:\$936,039.47

General Management Salaries	\$124,562.16
MINUS Administrative Salaries	\$78,216.52
+ All Other General Management Costs	\$29,952.77
	-----
Total Management Expenditures	\$76,298.41

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DIVIDED BY

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+ Instruction	\$430,800.01
+ Support Services	\$307,630.37
+ Non-Instructional Services	\$121,299.68
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$13,088.30
	-----
Total Other Expenditures	\$846,641.76
	9.01
Less 10% Predetermined Rate	.9
Indirect Cost for Fiscal Year 2012	8.11

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All Funds:\$813,266.22

General Management Salaries	\$108,337.04
MINUS Administrative Salaries	\$83,109.84
+ All Other General Management Costs	\$27,094.80
	-----
Total Management Expenditures	\$52,322.00

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DIVIDED BY

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+ Instruction	\$388,812.81
+ Support Services	\$276,849.29
+ Non-Instructional Services	\$95,282.12
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$13,453.00
	-----
Total Other Expenditures	\$747,491.22

	6.99
Less 10% Predetermined Rate	.69
Indirect Cost for Fiscal Year 2012	6.30

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All Funds:\$3,012,170.29

General Management Salaries	\$143,022.65
MINUS Administrative Salaries	\$119,652.54
+ All Other General Management Costs	\$80,316.59
	-----
Total Management Expenditures	\$103,686.70

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DIVIDED BY

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+ Instruction	\$1,215,825.50
+ Support Services	\$450,638.48
+ Non-Instructional Services	\$209,261.51
+ Facilities	\$1,032,758.10
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$929,204.07
	-----
Total Other Expenditures	\$1,979,279.52

	5.23
Less 10% Predetermined Rate	.52
Indirect Cost for Fiscal Year 2012	4.71

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All Funds:\$1,954,483.50

General Management Salaries	\$190,628.63
MINUS Administrative Salaries	\$139,673.90
+ All Other General Management Costs	\$29,571.87
	-----
Total Management Expenditures	\$80,526.60

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DIVIDED BY

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+ Instruction	\$1,219,920.58
+ Support Services	\$544,845.61
+ Non-Instructional Services	\$107,365.81
+ Facilities	\$1,824.90
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$16,871.86
	-----
Total Other Expenditures	\$1,857,085.04
	4.33
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2012	3.90

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All Funds:\$8,035,190.95

General Management Salaries	\$327,978.58
MINUS Administrative Salaries	\$142,365.54
+ All Other General Management Costs	\$161,752.67
	-----
Total Management Expenditures	\$347,365.71

DIVIDED BY

+ Instruction	\$4,953,502.34
+ Support Services	\$2,253,691.66
+ Non-Instructional Services	\$467,196.95
+ Facilities	\$8,702.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$42,836.58
	-----
Total Other Expenditures	\$7,640,256.87

	4.54
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2012	4.09

All Funds:\$2,851,036.85

General Management Salaries	\$159,151.25
MINUS Administrative Salaries	\$153,111.30
+ All Other General Management Costs	\$52,494.39
	-----
Total Management Expenditures	\$58,534.34

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DIVIDED BY

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+ Instruction	\$1,303,228.07
+ Support Services	\$1,104,064.58
+ Non-Instructional Services	\$211,968.76
+ Facilities	\$169,402.17
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$50,928.24
	-----
Total Other Expenditures	\$2,737,735.34

	2.13
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2012	1.92

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All Funds:\$3,409,517.20

General Management Salaries	\$144,063.46
MINUS Administrative Salaries	\$136,926.63
+ All Other General Management Costs	\$60,886.29
	-----
Total Management Expenditures	\$68,023.12

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DIVIDED BY

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+ Instruction	\$2,044,675.76
+ Support Services	\$1,114,491.31
+ Non-Instructional Services	\$180,665.58
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$62,584.38
	-----
Total Other Expenditures	\$3,277,248.27
	2.07
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2012	1.87

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All Funds:\$1,365,414.30

General Management Salaries	\$102,541.08
MINUS Administrative Salaries	\$66,692.87
+ All Other General Management Costs	\$65,647.04
	-----
Total Management Expenditures	\$101,495.25

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DIVIDED BY

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+ Instruction	\$734,874.73
+ Support Services	\$431,812.28
+ Non-Instructional Services	\$80,334.16
+ Facilities	\$16,270.01
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$24,663.81
	-----
Total Other Expenditures	\$1,238,627.37

	8.19
Less 10% Predetermined Rate	.81
Indirect Cost for Fiscal Year 2012	7.38

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All Funds:\$6,165,883.32

General Management Salaries	\$255,679.61
MINUS Administrative Salaries	\$145,813.37
+ All Other General Management Costs	\$86,714.53
	-----
Total Management Expenditures	\$196,580.77

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DIVIDED BY

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+ Instruction	\$3,093,119.18
+ Support Services	\$2,374,259.20
+ Non-Instructional Services	\$315,849.17
+ Facilities	\$185,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$292,835.61
	-----
Total Other Expenditures	\$5,675,391.94

	3.46
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.12

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All Funds:\$2,512,779.34

General Management Salaries	\$134,396.77
MINUS Administrative Salaries	\$125,324.19
+ All Other General Management Costs	\$134,339.99
	-----
Total Management Expenditures	\$143,412.57

DIVIDED BY

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+ Instruction	\$1,345,019.33
+ Support Services	\$848,001.75
+ Non-Instructional Services	\$172,461.96
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$214,830.63
	-----
Total Other Expenditures	\$2,150,652.41

	6.66
Less 10% Predetermined Rate	.66
Indirect Cost for Fiscal Year 2012	6.00

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All Funds:\$4,231,623.23

General Management Salaries	\$252,160.43
MINUS Administrative Salaries	\$171,673.92
+ All Other General Management Costs	\$75,641.10
	-----
Total Management Expenditures	\$156,127.61

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DIVIDED BY

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+ Instruction	\$2,115,047.05
+ Support Services	\$1,545,008.91
+ Non-Instructional Services	\$409,375.14
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$79,288.50
	-----
Total Other Expenditures	\$3,990,142.60

	3.91
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.52

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All Funds:\$1,031,263.34

General Management Salaries	\$139,676.23
MINUS Administrative Salaries	\$90,378.09
+ All Other General Management Costs	\$27,665.42
	-----
Total Management Expenditures	\$76,963.56

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DIVIDED BY

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+ Instruction	\$567,775.84
+ Support Services	\$286,968.04
+ Non-Instructional Services	\$94,925.90
+ Facilities	\$4,380.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$10,216.88
	-----
Total Other Expenditures	\$943,832.90

	8.15
Less 10% Predetermined Rate	.81
Indirect Cost for Fiscal Year 2012	7.34

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All Funds:\$5,932,670.73

General Management Salaries	\$197,022.01
MINUS Administrative Salaries	\$139,769.10
+ All Other General Management Costs	\$67,244.48
	-----
Total Management Expenditures	\$124,497.39

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DIVIDED BY

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+ Instruction	\$3,452,187.16
+ Support Services	\$1,826,814.55
+ Non-Instructional Services	\$392,838.21
+ Facilities	\$134,900.73
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$230,146.07
	-----
Total Other Expenditures	\$5,576,594.58

	2.23
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2012	2.01

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All Funds:\$6,417,134.70

General Management Salaries	\$422,464.55
MINUS Administrative Salaries	\$219,714.96
+ All Other General Management Costs	\$39,239.30
	-----
Total Management Expenditures	\$241,988.89

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DIVIDED BY

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+ Instruction	\$3,305,384.57
+ Support Services	\$2,255,834.11
+ Non-Instructional Services	\$404,996.78
+ Facilities	\$207,373.83
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$192,980.92
	-----
Total Other Expenditures	\$5,980,608.37
	4.04
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2012	3.64

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All Funds:\$8,150,668.58

General Management Salaries	\$283,589.35
MINUS Administrative Salaries	\$142,783.32
+ All Other General Management Costs	\$105,876.21
	-----
Total Management Expenditures	\$246,682.24

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DIVIDED BY

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+ Instruction	\$4,636,613.72
+ Support Services	\$2,538,322.92
+ Non-Instructional Services	\$599,083.70
+ Facilities	\$129,753.18
+ Private Non-Profit Schools	\$212.82
- Capital Outlay/Equipment	\$197,400.01
	-----
Total Other Expenditures	\$7,706,586.33

	3.2
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.88

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All Funds:\$18,795,793.51

General Management Salaries	\$421,004.77
MINUS Administrative Salaries	\$156,511.29
+ All Other General Management Costs	\$207,071.37
	-----
Total Management Expenditures	\$471,564.85

DIVIDED BY

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+ Instruction	\$11,476,921.63
+ Support Services	\$5,223,206.73
+ Non-Instructional Services	\$1,220,061.80
+ Facilities	\$403,800.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$181,921.35
	-----
Total Other Expenditures	\$18,142,068.81

	2.59
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2012	2.34

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All Funds:\$3,610,307.11

General Management Salaries	\$145,014.93
MINUS Administrative Salaries	\$124,141.38
+ All Other General Management Costs	\$38,438.55
	-----
Total Management Expenditures	\$59,312.10

DIVIDED BY

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+ Instruction	\$2,076,868.65
+ Support Services	\$1,179,332.20
+ Non-Instructional Services	\$234,463.33
+ Facilities	\$60,280.83
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$95,896.87
	-----
Total Other Expenditures	\$3,455,048.14

	1.71
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2012	1.54

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All Funds:\$4,571,750.40

General Management Salaries	\$171,086.39
MINUS Administrative Salaries	\$126,966.21
+ All Other General Management Costs	\$44,763.45
	-----
Total Management Expenditures	\$88,883.63

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DIVIDED BY

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+ Instruction	\$2,582,209.66
+ Support Services	\$1,300,630.19
+ Non-Instructional Services	\$283,613.87
+ Facilities	\$316,413.05
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$400,176.09
	-----
Total Other Expenditures	\$4,082,690.68

	2.17
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2012	1.96

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All Funds:\$1,793,183.82

General Management Salaries	\$123,158.75
MINUS Administrative Salaries	\$95,359.15
+ All Other General Management Costs	\$35,363.55
	-----
Total Management Expenditures	\$63,163.15

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DIVIDED BY

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+ Instruction	\$1,098,336.04
+ Support Services	\$503,976.44
+ Non-Instructional Services	\$110,724.48
+ Facilities	\$16,733.71
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$66,012.53
	-----
Total Other Expenditures	\$1,663,758.14

	3.79
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2012	3.42

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All Funds:\$5,678,764.73

General Management Salaries	\$260,782.59
MINUS Administrative Salaries	\$160,864.34
+ All Other General Management Costs	\$44,349.29
	-----
Total Management Expenditures	\$144,267.54

DIVIDED BY

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+ Instruction	\$3,361,117.26
+ Support Services	\$1,860,617.89
+ Non-Instructional Services	\$290,807.41
+ Facilities	\$20,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$182,059.34
	-----
Total Other Expenditures	\$5,350,483.22

	2.69
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2012	2.43

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All Funds:\$13,492,979.53

General Management Salaries	\$383,712.47
MINUS Administrative Salaries	\$214,566.08
+ All Other General Management Costs	\$125,312.34
	-----
Total Management Expenditures	\$294,458.73

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DIVIDED BY

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+ Instruction	\$7,209,949.72
+ Support Services	\$3,990,832.39
+ Non-Instructional Services	\$978,738.69
+ Facilities	\$1,005,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,275,062.34
	-----
Total Other Expenditures	\$11,909,458.46

	2.47
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.23

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All Funds:\$1,238,621.25

General Management Salaries	\$175,737.31
MINUS Administrative Salaries	\$97,745.40
+ All Other General Management Costs	\$22,332.59
	-----
Total Management Expenditures	\$100,324.50

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DIVIDED BY

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+ Instruction	\$675,802.85
+ Support Services	\$338,992.82
+ Non-Instructional Services	\$123,501.08
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$6,225.18

Total Other Expenditures	----- \$1,132,071.57
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	8.86
Less 10% Predetermined Rate	.88
Indirect Cost for Fiscal Year 2012	7.98

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All Funds:\$4,224,605.65

General Management Salaries	\$258,183.95
MINUS Administrative Salaries	\$148,015.68
+ All Other General Management Costs	\$62,453.72
	-----
Total Management Expenditures	\$172,621.99

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DIVIDED BY

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+ Instruction	\$2,173,456.97
+ Support Services	\$1,258,912.67
+ Non-Instructional Services	\$336,698.79
+ Facilities	\$277,000.25
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$389,561.96
	-----
Total Other Expenditures	\$3,656,506.72

	4.72
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2012	4.25

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All Funds:\$47,750,290.80

General Management Salaries	\$1,468,457.78
MINUS Administrative Salaries	\$469,811.60
+ All Other General Management Costs	\$1,579,757.80
	-----
Total Management Expenditures	\$2,578,403.98

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DIVIDED BY

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+ Instruction	\$24,081,388.09
+ Support Services	\$16,750,326.53
+ Non-Instructional Services	\$2,408,008.63
+ Facilities	\$1,888,395.53
+ Private Non-Profit Schools	\$28,258.99
- Capital Outlay/Equipment	\$731,450.08
	-----
Total Other Expenditures	\$44,424,927.69

	5.8
Less 10% Predetermined Rate	.58
Indirect Cost for Fiscal Year 2012	5.22

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All Funds:\$11,986,628.47

General Management Salaries	\$249,209.76
MINUS Administrative Salaries	\$144,890.21
+ All Other General Management Costs	\$65,137.78
	-----
Total Management Expenditures	\$169,457.33

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DIVIDED BY

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+ Instruction	\$5,883,732.42
+ Support Services	\$3,124,026.14
+ Non-Instructional Services	\$760,122.09
+ Facilities	\$2,047,690.49
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$440,282.00
	-----
Total Other Expenditures	\$11,375,289.14
	1.48
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2012	1.34

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All Funds:\$17,492,062.81

General Management Salaries	\$1,115,365.03
MINUS Administrative Salaries	\$165,122.45
+ All Other General Management Costs	\$666,940.99
	-----
Total Management Expenditures	\$1,617,183.57

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DIVIDED BY

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+ Instruction	\$8,191,138.98
+ Support Services	\$6,218,066.25
+ Non-Instructional Services	\$892,467.62
+ Facilities	\$573,092.99
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,253,730.87
	-----
Total Other Expenditures	\$14,621,034.97
	11.06
Less 10% Predetermined Rate	1.1
Indirect Cost for Fiscal Year 2012	9.96

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All Funds:\$3,797,230.36

General Management Salaries	\$150,469.71
MINUS Administrative Salaries	\$144,638.69
+ All Other General Management Costs	\$93,824.42
	-----
Total Management Expenditures	\$99,655.44

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DIVIDED BY

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+ Instruction	\$1,556,775.90
+ Support Services	\$1,022,697.42
+ Non-Instructional Services	\$272,801.60
+ Facilities	\$845,300.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$714,099.48
	-----
Total Other Expenditures	\$2,983,475.44
	3.34
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.01

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All Funds:\$4,137,333.55

General Management Salaries	\$211,946.08
MINUS Administrative Salaries	\$129,859.04
+ All Other General Management Costs	\$49,364.92
	-----
Total Management Expenditures	\$131,451.96

DIVIDED BY

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+ Instruction	\$2,434,137.32
+ Support Services	\$1,246,747.75
+ Non-Instructional Services	\$322,082.20
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$164,323.28
	-----
Total Other Expenditures	\$3,838,643.99

	3.42
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.08

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All Funds:\$2,967,210.07

General Management Salaries	\$177,939.21
MINUS Administrative Salaries	\$143,042.37
+ All Other General Management Costs	\$62,588.73
	-----
Total Management Expenditures	\$97,485.57

DIVIDED BY

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+ Instruction	\$1,900,541.18
+ Support Services	\$686,320.92
+ Non-Instructional Services	\$275,102.40
+ Facilities	\$7,760.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$62,916.36
	-----
Total Other Expenditures	\$2,806,808.14

	3.47
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.13

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All Funds:\$3,022,910.02

General Management Salaries	\$167,355.35
MINUS Administrative Salaries	\$148,677.60
+ All Other General Management Costs	\$39,871.81
	-----
Total Management Expenditures	\$58,549.56

----- DIVIDED BY -----

+ Instruction	\$1,762,215.43
+ Support Services	\$794,828.02
+ Non-Instructional Services	\$308,897.91
+ Facilities	\$97,133.67
+ Private Non-Profit Schools	\$1,285.43
- Capital Outlay/Equipment	\$75,534.60
	-----
Total Other Expenditures	\$2,888,825.86

	2.02
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2012	1.82

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All Funds:\$1,603,618.49

General Management Salaries	\$174,749.18
MINUS Administrative Salaries	\$114,528.26
+ All Other General Management Costs	\$27,945.09
	-----
Total Management Expenditures	\$88,166.01

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DIVIDED BY

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+ Instruction	\$904,753.57
+ Support Services	\$442,263.92
+ Non-Instructional Services	\$164,025.49
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$6,997.23
	-----
Total Other Expenditures	\$1,504,045.75

	5.86
Less 10% Predetermined Rate	.58
Indirect Cost for Fiscal Year 2012	5.28

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All Funds:\$1,191,128.49

General Management Salaries	\$92,946.33
MINUS Administrative Salaries	\$89,640.53
+ All Other General Management Costs	\$31,642.73
	-----
Total Management Expenditures	\$34,948.53

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DIVIDED BY

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+ Instruction	\$527,133.57
+ Support Services	\$510,888.66
+ Non-Instructional Services	\$100,950.49
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$132,213.43
	-----
Total Other Expenditures	\$1,006,759.29
	3.47
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.13

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All Funds:\$7,218,879.84

General Management Salaries	\$266,488.20
MINUS Administrative Salaries	\$163,658.53
+ All Other General Management Costs	\$118,824.17
	-----
Total Management Expenditures	\$221,653.84

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DIVIDED BY

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+ Instruction	\$4,382,848.91
+ Support Services	\$2,040,286.15
+ Non-Instructional Services	\$448,142.85
+ Facilities	\$125,768.64
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$157,153.69
	-----
Total Other Expenditures	\$6,839,892.86

	3.24
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.92

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All Funds:\$4,494,237.93

General Management Salaries	\$177,852.63
MINUS Administrative Salaries	\$164,009.55
+ All Other General Management Costs	\$52,724.46
	-----
Total Management Expenditures	\$66,567.54

DIVIDED BY

+ Instruction	\$2,323,922.38
+ Support Services	\$1,362,430.29
+ Non-Instructional Services	\$348,485.89
+ Facilities	\$392,818.48
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$56,823.26
	-----
Total Other Expenditures	\$4,370,833.78

	1.52
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2012	1.37

All Funds:\$3,959,107.59

General Management Salaries	\$192,279.63
MINUS Administrative Salaries	\$132,796.17
+ All Other General Management Costs	\$103,451.42
	-----
Total Management Expenditures	\$162,934.88

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DIVIDED BY

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+ Instruction	\$2,329,690.28
+ Support Services	\$1,089,618.61
+ Non-Instructional Services	\$284,599.05
+ Facilities	\$86,460.29
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$147,847.14

Total Other Expenditures	----- \$3,642,521.09
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	4.47
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2012	4.03

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All Funds:\$3,789,832.75

General Management Salaries	\$184,341.37
MINUS Administrative Salaries	\$183,215.17
+ All Other General Management Costs	\$179,723.15
	-----
Total Management Expenditures	\$180,849.35

DIVIDED BY

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+ Instruction	\$1,842,276.29
+ Support Services	\$1,472,200.92
+ Non-Instructional Services	\$293,153.85
+ Facilities	\$1,352.34
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$79,041.54
	-----
Total Other Expenditures	\$3,529,941.86

	5.12
Less 10% Predetermined Rate	.51
Indirect Cost for Fiscal Year 2012	4.61

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All Funds:\$4,928,991.10

General Management Salaries	\$267,707.55
MINUS Administrative Salaries	\$154,713.30
+ All Other General Management Costs	\$32,121.93
	-----
Total Management Expenditures	\$145,116.18

DIVIDED BY

+ Instruction	\$2,573,149.52
+ Support Services	\$1,852,147.85
+ Non-Instructional Services	\$358,577.55
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$126,744.90
	-----
Total Other Expenditures	\$4,657,130.02

	3.11
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.80

All Funds:\$2,343,692.91

General Management Salaries	\$210,848.46
MINUS Administrative Salaries	\$159,199.78
+ All Other General Management Costs	\$45,696.26
	-----
Total Management Expenditures	\$97,344.94

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DIVIDED BY

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+ Instruction	\$1,195,470.47
+ Support Services	\$813,424.03
+ Non-Instructional Services	\$237,123.47
+ Facilities	\$280.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$67,393.56
	-----
Total Other Expenditures	\$2,178,904.41
	4.46
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2012	4.02

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All Funds:\$4,178,520.05

General Management Salaries	\$111,597.64
MINUS Administrative Salaries	\$103,847.56
+ All Other General Management Costs	\$52,833.00
	-----
Total Management Expenditures	\$60,583.08

DIVIDED BY

+ Instruction	\$2,274,304.38
+ Support Services	\$1,462,210.30
+ Non-Instructional Services	\$279,607.88
+ Facilities	\$85,425.07
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$523,964.85
	-----
Total Other Expenditures	\$3,577,582.78

	1.69
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2012	1.53

All Funds:\$3,201,994.11

General Management Salaries	\$144,865.98
MINUS Administrative Salaries	\$143,294.80
+ All Other General Management Costs	\$29,052.92
	-----
Total Management Expenditures	\$30,624.10

DIVIDED BY

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+ Instruction	\$1,920,370.20
+ Support Services	\$1,003,498.65
+ Non-Instructional Services	\$247,501.16
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$8,051.44
	-----
Total Other Expenditures	\$3,163,318.57

	0.96
Less 10% Predetermined Rate	.09
Indirect Cost for Fiscal Year 2012	0.87

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All Funds:\$1,714,214.25

General Management Salaries	\$146,739.91
MINUS Administrative Salaries	\$139,282.76
+ All Other General Management Costs	\$26,950.59
	-----
Total Management Expenditures	\$34,407.74

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DIVIDED BY

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+ Instruction	\$792,885.69
+ Support Services	\$736,816.34
+ Non-Instructional Services	\$140,193.55
+ Facilities	\$9,910.93
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$114,622.75
	-----
Total Other Expenditures	\$1,565,183.76

	2.19
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2012	1.98

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All Funds:\$22,464,885.54

General Management Salaries	\$912,717.46
MINUS Administrative Salaries	\$310,214.63
+ All Other General Management Costs	\$194,718.19
	-----
Total Management Expenditures	\$797,221.02

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DIVIDED BY

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+ Instruction	\$12,875,534.29
+ Support Services	\$6,726,336.26
+ Non-Instructional Services	\$1,778,047.40
+ Facilities	\$287,731.27
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$277,444.81
	-----
Total Other Expenditures	\$21,390,204.41

	3.72
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2012	3.35

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All Funds:\$1,446,002.60

General Management Salaries	\$117,272.21
MINUS Administrative Salaries	\$95,898.58
+ All Other General Management Costs	\$24,276.77
	-----
Total Management Expenditures	\$45,650.40

DIVIDED BY

+ Instruction	\$656,600.75
+ Support Services	\$315,593.08
+ Non-Instructional Services	\$119,815.21
+ Facilities	\$308,294.16
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$61,434.63
	-----
Total Other Expenditures	\$1,338,868.57

	3.4
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.06

All Funds:\$3,668,485.37

General Management Salaries	\$182,672.71
MINUS Administrative Salaries	\$148,941.01
+ All Other General Management Costs	\$53,885.66
	-----
Total Management Expenditures	\$87,617.36

DIVIDED BY

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+ Instruction	\$2,028,252.35
+ Support Services	\$1,204,154.80
+ Non-Instructional Services	\$290,355.18
+ Facilities	\$53,702.40
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$129,843.96
	-----
Total Other Expenditures	\$3,446,620.77

	2.54
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2012	2.29

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All Funds:\$4,388,069.83

General Management Salaries	\$204,215.82
MINUS Administrative Salaries	\$131,749.35
+ All Other General Management Costs	\$73,381.64
	-----
Total Management Expenditures	\$145,848.11

DIVIDED BY

+ Instruction	\$2,558,352.52
+ Support Services	\$1,270,485.10
+ Non-Instructional Services	\$312,037.97
+ Facilities	\$98,799.52
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$71,099.27
	-----
Total Other Expenditures	\$4,168,575.84

	3.49
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.15

All Funds:\$14,039,710.82

General Management Salaries	\$705,298.32
MINUS Administrative Salaries	\$177,283.38
+ All Other General Management Costs	\$87,820.94
	-----
Total Management Expenditures	\$615,835.88

DIVIDED BY

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+ Instruction	\$7,870,563.02
+ Support Services	\$4,285,649.32
+ Non-Instructional Services	\$955,392.59
+ Facilities	\$312,020.01
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$226,119.71
	-----
Total Other Expenditures	\$13,197,505.23

	4.66
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2012	4.20

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All Funds:\$23,612,236.28

General Management Salaries	\$830,225.54
MINUS Administrative Salaries	\$211,818.52
+ All Other General Management Costs	\$120,242.89
	-----
Total Management Expenditures	\$738,649.91

DIVIDED BY

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+ Instruction	\$14,215,373.40
+ Support Services	\$5,679,052.21
+ Non-Instructional Services	\$1,372,011.67
+ Facilities	\$1,606,649.09
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$206,555.05
	-----
Total Other Expenditures	\$22,666,531.32

	3.25
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.93

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All Funds:\$5,889,286.41

General Management Salaries	\$301,266.26
MINUS Administrative Salaries	\$153,811.61
+ All Other General Management Costs	\$71,920.14
	-----
Total Management Expenditures	\$219,374.79

DIVIDED BY

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+ Instruction	\$3,379,429.70
+ Support Services	\$1,768,321.50
+ Non-Instructional Services	\$376,601.25
+ Facilities	\$128,161.97
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$127,518.66
	-----
Total Other Expenditures	\$5,524,995.76

	3.97
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.58

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All Funds:\$4,386,770.54

General Management Salaries	\$322,075.29
MINUS Administrative Salaries	\$151,353.13
+ All Other General Management Costs	\$65,189.84
	-----
Total Management Expenditures	\$235,912.00

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DIVIDED BY

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+ Instruction	\$2,355,798.99
+ Support Services	\$1,387,763.22
+ Non-Instructional Services	\$407,046.33
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$55,067.21
	-----
Total Other Expenditures	\$4,095,541.33

	5.76
Less 10% Predetermined Rate	.57
Indirect Cost for Fiscal Year 2012	5.19

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All Funds:\$3,673,441.48

General Management Salaries	\$173,659.79
MINUS Administrative Salaries	\$111,055.16
+ All Other General Management Costs	\$46,271.05
	-----
Total Management Expenditures	\$108,875.68

DIVIDED BY

+ Instruction	\$1,841,510.66
+ Support Services	\$974,814.73
+ Non-Instructional Services	\$370,809.63
+ Facilities	\$375,092.05
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$134,727.67
	-----
Total Other Expenditures	\$3,427,499.40

	3.17
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.86

All Funds:\$3,953,715.24

General Management Salaries	\$193,600.01
MINUS Administrative Salaries	\$155,248.90
+ All Other General Management Costs	\$51,446.82
	-----
Total Management Expenditures	\$89,797.93

DIVIDED BY

+ Instruction	\$2,336,867.60
+ Support Services	\$1,274,157.41
+ Non-Instructional Services	\$250,347.66
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$123,110.20
	-----
Total Other Expenditures	\$3,738,262.47

	2.4
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.16

All Funds:\$2,890,438.90

General Management Salaries	\$167,435.54
MINUS Administrative Salaries	\$128,126.41
+ All Other General Management Costs	\$44,119.43
	-----
Total Management Expenditures	\$83,428.56

DIVIDED BY

+ Instruction	\$1,681,492.76
+ Support Services	\$899,450.69
+ Non-Instructional Services	\$185,511.29
+ Facilities	\$38,806.66
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$40,067.00
	-----
Total Other Expenditures	\$2,765,194.40

	3.01
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2012	2.71

All Funds:\$2,006,207.41

General Management Salaries	\$197,989.68
MINUS Administrative Salaries	\$143,768.21
+ All Other General Management Costs	\$17,748.50
	-----
Total Management Expenditures	\$71,969.97

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DIVIDED BY

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+ Instruction	\$1,255,389.31
+ Support Services	\$497,447.09
+ Non-Instructional Services	\$181,151.04
+ Facilities	\$250.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$17,351.02
	-----
Total Other Expenditures	\$1,916,886.42

	3.75
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2012	3.38

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All Funds:\$2,388,765.32

General Management Salaries	\$149,609.99
MINUS Administrative Salaries	\$96,657.53
+ All Other General Management Costs	\$42,090.37
	-----
Total Management Expenditures	\$95,042.83

DIVIDED BY

+ Instruction	\$1,510,779.45
+ Support Services	\$430,379.52
+ Non-Instructional Services	\$151,206.78
+ Facilities	\$201,356.74
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$192,575.36
	-----
Total Other Expenditures	\$2,101,147.13

	4.52
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2012	4.07

All Funds:\$12,851,512.03

General Management Salaries	\$459,924.79
MINUS Administrative Salaries	\$332,986.86
+ All Other General Management Costs	\$118,308.24
	-----
Total Management Expenditures	\$245,246.17

DIVIDED BY

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+ Instruction	\$7,440,082.68
+ Support Services	\$4,069,032.82
+ Non-Instructional Services	\$741,769.73
+ Facilities	\$349,169.25
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$444,574.32
	-----
Total Other Expenditures	\$12,155,480.16

	2.01
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2012	1.81

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All Funds:\$4,804,881.86

General Management Salaries	\$192,410.66
MINUS Administrative Salaries	\$172,143.35
+ All Other General Management Costs	\$100,297.36
	-----
Total Management Expenditures	\$120,564.67

DIVIDED BY

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+ Instruction	\$2,739,067.51
+ Support Services	\$1,634,670.86
+ Non-Instructional Services	\$298,189.16
+ Facilities	\$9,844.61
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$107,536.94
	-----
Total Other Expenditures	\$4,574,235.20

	2.63
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2012	2.37

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All Funds:\$9,879,928.29

General Management Salaries	\$255,967.69
MINUS Administrative Salaries	\$160,073.21
+ All Other General Management Costs	\$60,939.55
	-----
Total Management Expenditures	\$156,834.03

DIVIDED BY

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+ Instruction	\$5,704,363.06
+ Support Services	\$2,797,612.87
+ Non-Instructional Services	\$656,537.93
+ Facilities	\$545,552.90
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$686,066.26
	-----
Total Other Expenditures	\$9,018,000.50

	1.73
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2012	1.56

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All Funds:\$2,732,343.70

General Management Salaries	\$129,451.44
MINUS Administrative Salaries	\$126,832.52
+ All Other General Management Costs	\$81,802.98
	-----
Total Management Expenditures	\$84,421.90

DIVIDED BY

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+ Instruction	\$1,486,478.17
+ Support Services	\$934,384.50
+ Non-Instructional Services	\$217,518.47
+ Facilities	\$8,175.42
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$30,085.83
	-----
Total Other Expenditures	\$2,616,470.73

	3.22
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.90

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All Funds:\$1,977,069.58

General Management Salaries	\$148,752.87
MINUS Administrative Salaries	\$140,198.55
+ All Other General Management Costs	\$25,267.23
	-----
Total Management Expenditures	\$33,821.55

DIVIDED BY

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+ Instruction	\$1,093,413.41
+ Support Services	\$723,432.86
+ Non-Instructional Services	\$125,594.59
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$4,380.00
	-----
Total Other Expenditures	\$1,938,060.86

	1.74
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2012	1.57

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All Funds:\$17,770,742.81

General Management Salaries	\$642,493.11
MINUS Administrative Salaries	\$269,104.94
+ All Other General Management Costs	\$93,462.49
	-----
Total Management Expenditures	\$466,850.66

DIVIDED BY

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+ Instruction	\$9,983,026.22
+ Support Services	\$5,492,641.82
+ Non-Instructional Services	\$1,249,984.52
+ Facilities	\$575,507.47
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$732,483.98
	-----
Total Other Expenditures	\$16,568,676.05

	2.81
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2012	2.53

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All Funds:\$37,066,664.66

General Management Salaries	\$1,301,123.89
MINUS Administrative Salaries	\$307,048.08
+ All Other General Management Costs	\$610,189.82
	-----
Total Management Expenditures	\$1,604,265.63

DIVIDED BY

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+ Instruction	\$18,994,783.04
+ Support Services	\$10,163,038.87
+ Non-Instructional Services	\$1,977,801.05
+ Facilities	\$4,319,402.27
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$2,794,664.43
	-----
Total Other Expenditures	\$32,660,360.80

	4.91
Less 10% Predetermined Rate	.49
Indirect Cost for Fiscal Year 2012	4.42

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All Funds:\$2,173,039.17

General Management Salaries	\$140,208.11
MINUS Administrative Salaries	\$116,096.41
+ All Other General Management Costs	\$33,497.66
	-----
Total Management Expenditures	\$57,609.36

DIVIDED BY

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+ Instruction	\$1,139,975.81
+ Support Services	\$620,692.09
+ Non-Instructional Services	\$213,913.51
+ Facilities	\$140,596.40
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$161,366.13
	-----
Total Other Expenditures	\$1,953,811.68

	2.94
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.65

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All Funds:\$2,230,402.73

General Management Salaries	\$154,604.56
MINUS Administrative Salaries	\$118,672.37
+ All Other General Management Costs	\$24,309.87
	-----
Total Management Expenditures	\$60,242.06

DIVIDED BY

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+ Instruction	\$1,156,241.95
+ Support Services	\$744,318.48
+ Non-Instructional Services	\$180,541.08
+ Facilities	\$87,709.86
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$168,772.54
	-----
Total Other Expenditures	\$2,000,038.83

	3.01
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2012	2.71

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All Funds:\$2,649,512.79

General Management Salaries	\$173,024.13
MINUS Administrative Salaries	\$93,262.93
+ All Other General Management Costs	\$46,758.70
	-----
Total Management Expenditures	\$126,519.90

DIVIDED BY

+ Instruction	\$1,298,203.76
+ Support Services	\$870,625.24
+ Non-Instructional Services	\$353,509.89
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$17,424.49
	-----
Total Other Expenditures	\$2,504,914.40

	5.05
Less 10% Predetermined Rate	.5
Indirect Cost for Fiscal Year 2012	4.55

All Funds:\$1,072,127.88

General Management Salaries	\$107,942.97
MINUS Administrative Salaries	\$82,891.11
+ All Other General Management Costs	\$112,283.06
	-----
Total Management Expenditures	\$137,334.92

DIVIDED BY

+ Instruction	\$541,733.04
+ Support Services	\$304,783.07
+ Non-Instructional Services	\$88,117.95
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$48,942.24
	-----
Total Other Expenditures	\$885,691.82

	15.5
Less 10% Predetermined Rate	1.55
Indirect Cost for Fiscal Year 2012	13.95

All Funds:\$911,322.42

General Management Salaries	\$117,723.20
MINUS Administrative Salaries	\$89,947.17
+ All Other General Management Costs	\$21,462.13
	-----
Total Management Expenditures	\$49,238.16

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DIVIDED BY

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+ Instruction	\$445,431.15
+ Support Services	\$289,706.27
+ Non-Instructional Services	\$94,791.56
+ Facilities	\$32,155.28
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$43,128.22
	-----
Total Other Expenditures	\$818,956.04

	6.01
Less 10% Predetermined Rate	.6
Indirect Cost for Fiscal Year 2012	5.41

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All Funds:\$719,986.81

General Management Salaries	\$84,197.81
MINUS Administrative Salaries	\$70,748.65
+ All Other General Management Costs	\$12,646.67
	-----
Total Management Expenditures	\$26,095.83

DIVIDED BY

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+ Instruction	\$382,142.47
+ Support Services	\$237,488.70
+ Non-Instructional Services	\$74,259.81
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$6,928.75
	-----
Total Other Expenditures	\$686,962.23

	3.79
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2012	3.42

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All Funds:\$4,988,163.80

General Management Salaries	\$310,421.35
MINUS Administrative Salaries	\$155,891.40
+ All Other General Management Costs	\$58,257.77
	-----
Total Management Expenditures	\$212,787.72

DIVIDED BY

+ Instruction	\$2,670,879.47
+ Support Services	\$1,626,018.01
+ Non-Instructional Services	\$413,289.90
+ Facilities	\$62,067.65
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$192,970.68
	-----
Total Other Expenditures	\$4,579,284.35

	4.64
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2012	4.18

All Funds:\$3,404,265.34

General Management Salaries	\$201,596.09
MINUS Administrative Salaries	\$120,124.08
+ All Other General Management Costs	\$60,769.81
	-----
Total Management Expenditures	\$142,241.82

DIVIDED BY

+ Instruction	\$1,652,022.27
+ Support Services	\$1,357,622.27
+ Non-Instructional Services	\$217,362.28
+ Facilities	\$31,263.87
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$167,585.54
	-----
Total Other Expenditures	\$3,090,685.15

	4.6
Less 10% Predetermined Rate	.46
Indirect Cost for Fiscal Year 2012	4.14

All Funds:\$8,175,037.58

General Management Salaries	\$214,643.23
MINUS Administrative Salaries	\$128,655.50
+ All Other General Management Costs	\$148,912.24
	-----
Total Management Expenditures	\$234,899.97

DIVIDED BY

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+ Instruction	\$4,930,441.64
+ Support Services	\$2,330,993.42
+ Non-Instructional Services	\$636,087.22
+ Facilities	\$42,615.33
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$98,432.15
	-----
Total Other Expenditures	\$7,841,705.46

	2.99
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.70

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All Funds:\$1,803,935.18

General Management Salaries	\$113,041.81
MINUS Administrative Salaries	\$104,782.93
+ All Other General Management Costs	\$32,414.78
	-----
Total Management Expenditures	\$40,673.66

DIVIDED BY

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+ Instruction	\$991,965.88
+ Support Services	\$604,345.25
+ Non-Instructional Services	\$147,027.27
+ Facilities	\$19,573.12
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$61,215.12
	-----
Total Other Expenditures	\$1,701,696.40

	2.39
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2012	2.16

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All Funds:\$2,577,912.94

General Management Salaries	\$160,045.17
MINUS Administrative Salaries	\$121,642.51
+ All Other General Management Costs	\$45,414.80
	-----
Total Management Expenditures	\$83,817.46

DIVIDED BY

+ Instruction	\$1,278,672.85
+ Support Services	\$946,704.07
+ Non-Instructional Services	\$227,700.76
+ Facilities	\$40,997.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$55,761.21
	-----
Total Other Expenditures	\$2,438,313.47

	3.43
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.09

All Funds:\$2,466,538.77

General Management Salaries	\$168,321.73
MINUS Administrative Salaries	\$138,495.34
+ All Other General Management Costs	\$36,264.72
	-----
Total Management Expenditures	\$66,091.11

DIVIDED BY

+ Instruction	\$962,881.68
+ Support Services	\$1,239,603.84
+ Non-Instructional Services	\$183,844.62
+ Facilities	\$14,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$420,223.99
	-----
Total Other Expenditures	\$1,980,106.15

	3.33
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.00

All Funds:\$6,092,146.32

General Management Salaries	\$246,352.84
MINUS Administrative Salaries	\$143,378.38
+ All Other General Management Costs	\$49,698.03
	-----
Total Management Expenditures	\$152,672.49

DIVIDED BY

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+ Instruction	\$2,188,813.09
+ Support Services	\$1,871,060.02
+ Non-Instructional Services	\$281,401.53
+ Facilities	\$1,598,129.77
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,024,809.57
	-----
Total Other Expenditures	\$4,914,594.84

	3.1
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.79

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All Funds:\$1,509,417.71

General Management Salaries	\$173,680.77
MINUS Administrative Salaries	\$127,326.43
+ All Other General Management Costs	\$20,875.42
	-----
Total Management Expenditures	\$67,229.76

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DIVIDED BY

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+ Instruction	\$763,464.13
+ Support Services	\$542,488.62
+ Non-Instructional Services	\$136,193.11
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$22,362.66
	-----
Total Other Expenditures	\$1,419,783.20
	4.73
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2012	4.26

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All Funds:\$3,472,929.46

General Management Salaries	\$188,506.29
MINUS Administrative Salaries	\$149,041.96
+ All Other General Management Costs	\$26,342.79
	-----
Total Management Expenditures	\$65,807.12

DIVIDED BY

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+ Instruction	\$1,468,545.41
+ Support Services	\$1,573,550.38
+ Non-Instructional Services	\$253,242.11
+ Facilities	\$107,756.09
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$69,503.83
	-----
Total Other Expenditures	\$3,333,590.16

	1.97
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2012	1.78

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All Funds:\$3,723,549.54

General Management Salaries	\$144,256.16
MINUS Administrative Salaries	\$124,121.15
+ All Other General Management Costs	\$70,300.95
	-----
Total Management Expenditures	\$90,435.96

DIVIDED BY

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+ Instruction	\$2,152,018.07
+ Support Services	\$1,083,474.27
+ Non-Instructional Services	\$254,331.91
+ Facilities	\$124,247.97
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$314,233.43
	-----
Total Other Expenditures	\$3,299,838.79

	2.74
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2012	2.47

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All Funds:\$33,169,171.43

General Management Salaries	\$1,255,721.29
MINUS Administrative Salaries	\$294,294.00
+ All Other General Management Costs	\$302,194.39
	-----
Total Management Expenditures	\$1,263,621.68

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DIVIDED BY

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+ Instruction	\$18,724,590.97
+ Support Services	\$9,472,051.83
+ Non-Instructional Services	\$1,721,129.67
+ Facilities	\$1,951,614.32
+ Private Non-Profit Schools	\$29,194.91
- Capital Outlay/Equipment	\$416,960.86
	-----
Total Other Expenditures	\$31,481,620.84

	4.01
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2012	3.61

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All Funds:\$18,119,223.40

General Management Salaries	\$876,563.25
MINUS Administrative Salaries	\$386,812.93
+ All Other General Management Costs	\$191,333.09
	-----
Total Management Expenditures	\$681,083.41

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DIVIDED BY

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+ Instruction	\$9,569,522.88
+ Support Services	\$5,979,340.81
+ Non-Instructional Services	\$996,379.30
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$226,526.17
	-----
Total Other Expenditures	\$16,318,716.82
	4.17
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2012	3.76

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All Funds:\$8,212,158.45

General Management Salaries	\$357,418.51
MINUS Administrative Salaries	\$122,426.10
+ All Other General Management Costs	\$74,034.10
	-----
Total Management Expenditures	\$309,026.51

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DIVIDED BY

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+ Instruction	\$4,503,425.28
+ Support Services	\$2,742,850.44
+ Non-Instructional Services	\$463,236.52
+ Facilities	\$190,492.09
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$399,287.97
	-----
Total Other Expenditures	\$7,500,716.36

	4.11
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2012	3.70

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All Funds:\$13,137,203.87

General Management Salaries	\$488,390.65
MINUS Administrative Salaries	\$291,491.91
+ All Other General Management Costs	\$154,903.98
	-----
Total Management Expenditures	\$351,802.72

DIVIDED BY

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+ Instruction	\$7,454,824.11
+ Support Services	\$4,248,205.61
+ Non-Instructional Services	\$1,012,564.48
+ Facilities	\$59,519.65
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$270,950.77
	-----
Total Other Expenditures	\$12,504,163.08

	2.81
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2012	2.53

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All Funds:\$9,328,185.73

General Management Salaries	\$356,719.61
MINUS Administrative Salaries	\$241,533.58
+ All Other General Management Costs	\$102,389.84
	-----
Total Management Expenditures	\$217,575.87

DIVIDED BY

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+ Instruction	\$5,279,646.41
+ Support Services	\$3,234,035.44
+ Non-Instructional Services	\$589,360.95
+ Facilities	\$2,475.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$100,698.45
	-----
Total Other Expenditures	\$9,004,819.35

	2.41
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.17

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All Funds:\$10,134,212.88

General Management Salaries	\$393,194.91
MINUS Administrative Salaries	\$154,668.77
+ All Other General Management Costs	\$119,563.62
	-----
Total Management Expenditures	\$358,089.76

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DIVIDED BY

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+ Instruction	\$5,017,467.12
+ Support Services	\$4,033,315.69
+ Non-Instructional Services	\$715,115.79
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,148,237.63
	-----
Total Other Expenditures	\$8,617,660.97

	4.15
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2012	3.74

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All Funds:\$5,240,943.57

General Management Salaries	\$231,393.89
MINUS Administrative Salaries	\$140,248.10
+ All Other General Management Costs	\$54,367.61
	-----
Total Management Expenditures	\$145,513.40

DIVIDED BY

+ Instruction	\$2,817,248.54
+ Support Services	\$1,609,178.87
+ Non-Instructional Services	\$371,230.49
+ Facilities	\$296,324.34
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$573,845.17
	-----
Total Other Expenditures	\$4,520,137.07

	3.21
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.89

All Funds:\$9,523,817.86

General Management Salaries	\$234,209.07
MINUS Administrative Salaries	\$150,148.42
+ All Other General Management Costs	\$78,800.36
	-----
Total Management Expenditures	\$162,861.01

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DIVIDED BY

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+ Instruction	\$4,785,843.11
+ Support Services	\$2,084,028.27
+ Non-Instructional Services	\$368,874.18
+ Facilities	\$2,121,368.79
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$181,368.92
	-----
Total Other Expenditures	\$9,178,745.43

	1.77
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2012	1.60

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All Funds:\$938,743.26

General Management Salaries	\$110,283.04
MINUS Administrative Salaries	\$74,182.62
+ All Other General Management Costs	\$18,918.10
	-----
Total Management Expenditures	\$55,018.52

DIVIDED BY

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+ Instruction	\$538,373.24
+ Support Services	\$263,972.76
+ Non-Instructional Services	\$81,048.35
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$54,610.26
	-----
Total Other Expenditures	\$828,784.09

	6.63
Less 10% Predetermined Rate	.66
Indirect Cost for Fiscal Year 2012	5.97

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All Funds:\$2,614,723.72

General Management Salaries	\$210,897.38
MINUS Administrative Salaries	\$113,711.04
+ All Other General Management Costs	\$23,402.81
	-----
Total Management Expenditures	\$120,589.15

DIVIDED BY

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+ Instruction	\$1,191,249.69
+ Support Services	\$970,237.37
+ Non-Instructional Services	\$151,968.75
+ Facilities	\$180,678.76
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$200,823.28
	-----
Total Other Expenditures	\$2,293,311.29

	5.25
Less 10% Predetermined Rate	.52
Indirect Cost for Fiscal Year 2012	4.73

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All Funds:\$12,003,153.37

General Management Salaries	\$505,756.88
MINUS Administrative Salaries	\$304,909.70
+ All Other General Management Costs	\$180,937.91
	-----
Total Management Expenditures	\$381,785.09

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DIVIDED BY

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+ Instruction	\$6,819,614.49
+ Support Services	\$3,386,770.98
+ Non-Instructional Services	\$863,524.48
+ Facilities	\$541,358.33
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$661,645.36
	-----
Total Other Expenditures	\$10,949,622.92

	3.48
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.14

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All Funds:\$7,650,805.59

General Management Salaries	\$445,122.15
MINUS Administrative Salaries	\$188,264.17
+ All Other General Management Costs	\$101,098.85
	-----
Total Management Expenditures	\$357,956.83

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DIVIDED BY

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+ Instruction	\$3,904,188.78
+ Support Services	\$2,812,095.41
+ Non-Instructional Services	\$576,125.92
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$184,408.22
	-----
Total Other Expenditures	\$7,108,001.89
	5.03
Less 10% Predetermined Rate	.5
Indirect Cost for Fiscal Year 2012	4.53

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All Funds:\$3,020,350.73

General Management Salaries	\$194,107.41
MINUS Administrative Salaries	\$139,561.18
+ All Other General Management Costs	\$58,733.23
	-----
Total Management Expenditures	\$113,279.46

DIVIDED BY

+ Instruction	\$1,448,091.92
+ Support Services	\$1,175,784.92
+ Non-Instructional Services	\$269,869.27
+ Facilities	\$12,823.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$110,482.68
	-----
Total Other Expenditures	\$2,796,086.43

	4.05
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2012	3.65

All Funds:\$5,702,897.89

General Management Salaries	\$253,772.16
MINUS Administrative Salaries	\$156,240.40
+ All Other General Management Costs	\$72,320.30
	-----
Total Management Expenditures	\$169,852.06

DIVIDED BY

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+ Instruction	\$3,285,338.27
+ Support Services	\$1,680,745.63
+ Non-Instructional Services	\$380,723.86
+ Facilities	\$184,976.79
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$63,462.32
	-----
Total Other Expenditures	\$5,468,322.23

	3.1
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.79

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All Funds:\$2,338,971.21

General Management Salaries	\$139,046.35
MINUS Administrative Salaries	\$94,099.49
+ All Other General Management Costs	\$36,034.48
	-----
Total Management Expenditures	\$80,981.34

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DIVIDED BY

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+ Instruction	\$1,301,930.96
+ Support Services	\$770,794.39
+ Non-Instructional Services	\$185,264.52
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$66,833.63
	-----
Total Other Expenditures	\$2,191,156.24
	3.69
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2012	3.33

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All Funds:\$2,334,500.94

General Management Salaries	\$154,751.25
MINUS Administrative Salaries	\$94,541.29
+ All Other General Management Costs	\$101,435.34
	-----
Total Management Expenditures	\$161,645.30

DIVIDED BY

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+ Instruction	\$1,301,324.15
+ Support Services	\$595,579.46
+ Non-Instructional Services	\$171,205.88
+ Facilities	\$104,469.79
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$10,147.91
	-----
Total Other Expenditures	\$2,162,431.37

	7.47
Less 10% Predetermined Rate	.74
Indirect Cost for Fiscal Year 2012	6.73

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All Funds:\$2,287,592.67

General Management Salaries	\$155,189.82
MINUS Administrative Salaries	\$106,874.85
+ All Other General Management Costs	\$28,570.66
	-----
Total Management Expenditures	\$76,885.63

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DIVIDED BY

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+ Instruction	\$1,219,327.43
+ Support Services	\$757,201.48
+ Non-Instructional Services	\$182,539.65
+ Facilities	\$41,638.48
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$91,471.00
	-----
Total Other Expenditures	\$2,109,236.04
	3.64
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2012	3.28

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All Funds:\$2,617,197.47

General Management Salaries	\$139,305.77
MINUS Administrative Salaries	\$120,981.95
+ All Other General Management Costs	\$27,748.61
	-----
Total Management Expenditures	\$46,072.43

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DIVIDED BY

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+ Instruction	\$1,500,908.13
+ Support Services	\$834,012.29
+ Non-Instructional Services	\$235,556.69
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$63,722.24
	-----
Total Other Expenditures	\$2,506,754.87

	1.83
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2012	1.65

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All Funds:\$2,205,237.15

General Management Salaries	\$132,801.91
MINUS Administrative Salaries	\$100,862.52
+ All Other General Management Costs	\$116,376.54
	-----
Total Management Expenditures	\$148,315.93

DIVIDED BY

+ Instruction	\$1,113,104.21
+ Support Services	\$698,054.12
+ Non-Instructional Services	\$125,749.33
+ Facilities	\$119,789.01
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$53,528.20
	-----
Total Other Expenditures	\$2,003,168.47

	7.4
Less 10% Predetermined Rate	.74
Indirect Cost for Fiscal Year 2012	6.66

All Funds:\$2,465,606.55

General Management Salaries	\$188,212.63
MINUS Administrative Salaries	\$140,203.59
+ All Other General Management Costs	\$43,010.05
	-----
Total Management Expenditures	\$91,019.09

DIVIDED BY

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+ Instruction	\$1,273,898.89
+ Support Services	\$889,804.65
+ Non-Instructional Services	\$197,561.12
+ Facilities	\$13,300.77
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$163,803.42
	-----
Total Other Expenditures	\$2,210,762.01

	4.11
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2012	3.70

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All Funds:\$2,042,341.45

General Management Salaries	\$209,208.67
MINUS Administrative Salaries	\$107,224.25
+ All Other General Management Costs	\$77,863.36
	-----
Total Management Expenditures	\$179,847.78

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DIVIDED BY

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+ Instruction	\$955,971.21
+ Support Services	\$666,250.15
+ Non-Instructional Services	\$222,246.60
+ Facilities	\$18,003.68
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$11,683.86
	-----
Total Other Expenditures	\$1,850,787.78

	9.71
Less 10% Predetermined Rate	.97
Indirect Cost for Fiscal Year 2012	8.74

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All Funds:\$2,585,322.02

General Management Salaries	\$203,925.74
MINUS Administrative Salaries	\$119,367.71
+ All Other General Management Costs	\$40,780.36
	-----
Total Management Expenditures	\$125,338.39

DIVIDED BY

+ Instruction	\$1,179,284.56
+ Support Services	\$732,067.90
+ Non-Instructional Services	\$186,774.60
+ Facilities	\$361,584.54
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$64,354.67
	-----
Total Other Expenditures	\$2,395,356.93

	5.23
Less 10% Predetermined Rate	.52
Indirect Cost for Fiscal Year 2012	4.71

All Funds:\$1,778,357.84

General Management Salaries	\$171,276.64
MINUS Administrative Salaries	\$106,439.77
+ All Other General Management Costs	\$62,466.03
	-----
Total Management Expenditures	\$127,302.90

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DIVIDED BY

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+ Instruction	\$905,699.79
+ Support Services	\$516,742.62
+ Non-Instructional Services	\$132,720.50
+ Facilities	\$95,870.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$134,664.50
	-----
Total Other Expenditures	\$1,516,368.41

	8.39
Less 10% Predetermined Rate	.83
Indirect Cost for Fiscal Year 2012	7.56

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All Funds:\$2,884,137.10

General Management Salaries	\$229,240.21
MINUS Administrative Salaries	\$190,977.16
+ All Other General Management Costs	\$51,793.83
	-----
Total Management Expenditures	\$90,056.88

DIVIDED BY

+ Instruction	\$1,732,177.02
+ Support Services	\$781,784.63
+ Non-Instructional Services	\$268,895.78
+ Facilities	\$11,200.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$32,761.00
	-----
Total Other Expenditures	\$2,761,296.43

	3.26
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.94

All Funds:\$16,067,924.99

General Management Salaries	\$463,150.25
MINUS Administrative Salaries	\$188,660.86
+ All Other General Management Costs	\$159,947.28
	-----
Total Management Expenditures	\$434,436.67

DIVIDED BY

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+ Instruction	\$9,157,619.11
+ Support Services	\$5,330,524.48
+ Non-Instructional Services	\$1,068,611.25
+ Facilities	\$76,711.45
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$191,683.91
	-----
Total Other Expenditures	\$15,441,782.38

	2.81
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2012	2.53

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All Funds:\$8,523,909.29

General Management Salaries	\$355,193.54
MINUS Administrative Salaries	\$151,885.13
+ All Other General Management Costs	\$58,909.93
	-----
Total Management Expenditures	\$262,218.34

DIVIDED BY

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+ Instruction	\$4,820,281.40
+ Support Services	\$2,561,293.53
+ Non-Instructional Services	\$658,943.02
+ Facilities	\$212,821.02
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$382,789.01
	-----
Total Other Expenditures	\$7,870,549.96

	3.33
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.00

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All Funds:\$12,804,706.48

General Management Salaries	\$368,665.51
MINUS Administrative Salaries	\$157,832.15
+ All Other General Management Costs	\$104,327.46
	-----
Total Management Expenditures	\$315,160.82

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DIVIDED BY

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+ Instruction	\$7,461,128.86
+ Support Services	\$3,605,433.57
+ Non-Instructional Services	\$912,230.75
+ Facilities	\$510,730.45
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$346,105.37
	-----
Total Other Expenditures	\$12,143,418.26

	2.59
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2012	2.34

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All Funds:\$3,334,884.87

General Management Salaries	\$163,357.17
MINUS Administrative Salaries	\$146,554.74
+ All Other General Management Costs	\$45,752.48
	-----
Total Management Expenditures	\$62,554.91

DIVIDED BY

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+ Instruction	\$1,739,495.86
+ Support Services	\$1,180,624.21
+ Non-Instructional Services	\$343,288.82
+ Facilities	\$4,486.36
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$124,681.36
	-----
Total Other Expenditures	\$3,143,213.89

	1.99
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2012	1.80

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All Funds:\$9,981,436.16

General Management Salaries	\$320,760.19
MINUS Administrative Salaries	\$207,757.60
+ All Other General Management Costs	\$54,191.23
	-----
Total Management Expenditures	\$167,193.82

DIVIDED BY

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+ Instruction	\$5,618,333.88
+ Support Services	\$2,721,293.22
+ Non-Instructional Services	\$833,638.86
+ Facilities	\$631,454.35
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$255,168.53
	-----
Total Other Expenditures	\$9,549,551.78

	1.75
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2012	1.58

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All Funds:\$4,671,882.80

General Management Salaries	\$260,691.12
MINUS Administrative Salaries	\$194,336.09
+ All Other General Management Costs	\$71,392.65
	-----
Total Management Expenditures	\$137,747.68

DIVIDED BY

+ Instruction	\$2,536,501.65
+ Support Services	\$1,670,455.43
+ Non-Instructional Services	\$303,801.21
+ Facilities	\$15,396.89
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$159,504.33
	-----
Total Other Expenditures	\$4,366,650.85

	3.15
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.84

All Funds:\$4,442,764.63

General Management Salaries	\$199,966.31
MINUS Administrative Salaries	\$143,745.45
+ All Other General Management Costs	\$69,914.46
	-----
Total Management Expenditures	\$126,135.32

DIVIDED BY

+ Instruction	\$2,632,947.76
+ Support Services	\$1,273,397.67
+ Non-Instructional Services	\$355,702.89
+ Facilities	\$54,546.31
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$102,905.16
	-----
Total Other Expenditures	\$4,213,689.47

	2.99
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.70

All Funds:\$1,087,072.24

General Management Salaries	\$51,328.99
MINUS Administrative Salaries	\$51,328.99
+ All Other General Management Costs	\$10,778.70
	-----
Total Management Expenditures	\$10,778.70

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DIVIDED BY

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+ Instruction	\$649,081.03
+ Support Services	\$326,069.09
+ Non-Instructional Services	\$101,143.42
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$16,711.64

Total Other Expenditures	----- \$1,059,581.90
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	1.01
Less 10% Predetermined Rate	.1
Indirect Cost for Fiscal Year 2012	0.91

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All Funds:\$27,273,360.18

General Management Salaries	\$778,545.91
MINUS Administrative Salaries	\$261,232.66
+ All Other General Management Costs	\$515,231.61
	-----
Total Management Expenditures	\$1,032,544.86

DIVIDED BY

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+ Instruction	\$14,446,958.60
+ Support Services	\$9,897,592.97
+ Non-Instructional Services	\$1,865,281.05
+ Facilities	\$26,711.60
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$265,438.28
	-----
Total Other Expenditures	\$25,971,105.94

	3.97
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.58

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All Funds:\$10,602,823.76

General Management Salaries	\$400,579.27
MINUS Administrative Salaries	\$154,085.38
+ All Other General Management Costs	\$67,236.14
	-----
Total Management Expenditures	\$313,730.03

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DIVIDED BY

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+ Instruction	\$5,748,620.12
+ Support Services	\$3,176,194.96
+ Non-Instructional Services	\$1,024,954.16
+ Facilities	\$339,112.63
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$768,033.07

Total Other Expenditures	----- \$9,520,848.80
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	3.29
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2012	2.97

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All Funds:\$9,660,577.16

General Management Salaries	\$351,795.92
MINUS Administrative Salaries	\$159,756.04
+ All Other General Management Costs	\$79,376.32
	-----
Total Management Expenditures	\$271,416.20

DIVIDED BY

+ Instruction	\$5,974,978.19
+ Support Services	\$2,965,084.72
+ Non-Instructional Services	\$440,559.27
+ Facilities	\$2,817.65
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$241,576.05
	-----
Total Other Expenditures	\$9,141,863.78

	2.96
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.67

All Funds:\$3,687,125.68

General Management Salaries	\$187,369.11
MINUS Administrative Salaries	\$133,791.16
+ All Other General Management Costs	\$48,056.69
	-----
Total Management Expenditures	\$101,634.64

DIVIDED BY

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+ Instruction	\$2,013,255.13
+ Support Services	\$1,413,134.71
+ Non-Instructional Services	\$157,445.70
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$63,724.50
	-----
Total Other Expenditures	\$3,520,111.04

	2.88
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2012	2.60

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All Funds:\$3,355,779.22

General Management Salaries	\$152,287.72
MINUS Administrative Salaries	\$84,209.78
+ All Other General Management Costs	\$32,165.34
	-----
Total Management Expenditures	\$100,243.28

DIVIDED BY

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+ Instruction	\$1,880,147.33
+ Support Services	\$1,051,192.25
+ Non-Instructional Services	\$309,733.03
+ Facilities	\$10,240.49
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$69,907.32
	-----
Total Other Expenditures	\$3,181,405.78

	3.15
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.84

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All Funds:\$3,105,347.83

General Management Salaries	\$139,578.17
MINUS Administrative Salaries	\$132,769.13
+ All Other General Management Costs	\$44,565.10
	-----
Total Management Expenditures	\$51,374.14

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DIVIDED BY

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+ Instruction	\$1,581,591.05
+ Support Services	\$910,395.89
+ Non-Instructional Services	\$301,649.23
+ Facilities	\$260,337.52
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$54,977.04
	-----
Total Other Expenditures	\$2,998,996.65
	1.71
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2012	1.54

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All Funds:\$3,759,051.65

General Management Salaries	\$180,642.57
MINUS Administrative Salaries	\$147,090.30
+ All Other General Management Costs	\$29,270.16
	-----
Total Management Expenditures	\$62,822.43

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DIVIDED BY

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+ Instruction	\$2,107,025.24
+ Support Services	\$1,303,877.62
+ Non-Instructional Services	\$274,525.78
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$26,195.72
	-----
Total Other Expenditures	\$3,659,232.92

	1.71
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2012	1.54

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All Funds:\$630,238.79

General Management Salaries	\$59,653.85
MINUS Administrative Salaries	\$59,180.19
+ All Other General Management Costs	\$26,121.90
	-----
Total Management Expenditures	\$26,595.56

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DIVIDED BY

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+ Instruction	\$378,261.82
+ Support Services	\$153,327.51
+ Non-Instructional Services	\$72,053.90
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$0.00

Total Other Expenditures	----- \$603,643.23
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	4.4
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2012	3.96

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All Funds:\$617,485.68

General Management Salaries	\$47,702.62
MINUS Administrative Salaries	\$47,679.70
+ All Other General Management Costs	\$24,410.79
	-----
Total Management Expenditures	\$24,433.71

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DIVIDED BY

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+ Instruction	\$348,862.39
+ Support Services	\$209,592.79
+ Non-Instructional Services	\$34,569.80
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$0.00

Total Other Expenditures	----- \$593,024.98
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	4.12
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2012	3.71

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All Funds:\$1,631,477.73

General Management Salaries	\$126,215.52
MINUS Administrative Salaries	\$83,617.78
+ All Other General Management Costs	\$43,967.78
	-----
Total Management Expenditures	\$86,565.52

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DIVIDED BY

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+ Instruction	\$815,889.10
+ Support Services	\$549,707.67
+ Non-Instructional Services	\$125,276.45
+ Facilities	\$53,762.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$71,726.77
	-----
Total Other Expenditures	\$1,472,908.45

	5.87
Less 10% Predetermined Rate	.58
Indirect Cost for Fiscal Year 2012	5.29

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All Funds:\$19,463,237.77

General Management Salaries	\$745,752.02
MINUS Administrative Salaries	\$324,832.46
+ All Other General Management Costs	\$254,903.31
	-----
Total Management Expenditures	\$675,822.87

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DIVIDED BY

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+ Instruction	\$11,068,453.97
+ Support Services	\$6,062,948.35
+ Non-Instructional Services	\$1,535,439.59
+ Facilities	\$120,546.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$381,725.66
	-----
Total Other Expenditures	\$18,405,662.25

	3.67
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2012	3.31

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All Funds:\$1,271,441.17

General Management Salaries	\$136,367.03
MINUS Administrative Salaries	\$133,551.34
+ All Other General Management Costs	\$28,889.23
	-----
Total Management Expenditures	\$31,704.92

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DIVIDED BY

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+ Instruction	\$690,039.20
+ Support Services	\$458,987.80
+ Non-Instructional Services	\$88,151.24
+ Facilities	\$1,544.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$4,664.32
	-----
Total Other Expenditures	\$1,234,057.92

	2.56
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2012	2.31

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All Funds:\$4,410,490.78

General Management Salaries	\$190,269.02
MINUS Administrative Salaries	\$148,984.33
+ All Other General Management Costs	\$48,380.19
	-----
Total Management Expenditures	\$89,664.88

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DIVIDED BY

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+ Instruction	\$2,534,003.84
+ Support Services	\$1,531,145.11
+ Non-Instructional Services	\$253,602.20
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$4,220.00
	-----
Total Other Expenditures	\$4,314,531.15

	2.07
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2012	1.87

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All Funds:\$2,021,161.71

General Management Salaries	\$135,941.85
MINUS Administrative Salaries	\$121,200.61
+ All Other General Management Costs	\$27,320.04
	-----
Total Management Expenditures	\$42,061.28

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DIVIDED BY

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+ Instruction	\$1,031,260.69
+ Support Services	\$844,633.87
+ Non-Instructional Services	\$102,798.27
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$20,790.60
	-----
Total Other Expenditures	\$1,957,902.23

	2.14
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2012	1.93

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All Funds:\$2,043,008.32

General Management Salaries	\$154,682.86
MINUS Administrative Salaries	\$107,883.40
+ All Other General Management Costs	\$25,278.70
	-----
Total Management Expenditures	\$72,078.16

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DIVIDED BY

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+ Instruction	\$885,417.19
+ Support Services	\$604,511.67
+ Non-Instructional Services	\$127,161.97
+ Facilities	\$352,969.73
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$100,810.16
	-----
Total Other Expenditures	\$1,869,250.40

	3.85
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2012	3.47

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All Funds:\$2,547,567.71

General Management Salaries	\$121,424.41
MINUS Administrative Salaries	\$89,297.24
+ All Other General Management Costs	\$51,083.79
	-----
Total Management Expenditures	\$83,210.96

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DIVIDED BY

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+ Instruction	\$1,195,691.79
+ Support Services	\$1,071,872.24
+ Non-Instructional Services	\$195,735.42
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$23,984.14
	-----
Total Other Expenditures	\$2,439,315.31
	3.41
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.07

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All Funds:\$4,256,526.60

General Management Salaries	\$214,771.01
MINUS Administrative Salaries	\$135,561.34
+ All Other General Management Costs	\$60,058.01
	-----
Total Management Expenditures	\$139,267.68

DIVIDED BY

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+ Instruction	\$1,949,879.97
+ Support Services	\$1,480,327.77
+ Non-Instructional Services	\$203,250.85
+ Facilities	\$483,790.58
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$141,586.31
	-----
Total Other Expenditures	\$3,975,662.86

	3.5
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.15

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All Funds:\$1,193,010.29

General Management Salaries	\$95,469.29
MINUS Administrative Salaries	\$78,687.37
+ All Other General Management Costs	\$21,469.82
	-----
Total Management Expenditures	\$38,251.74

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DIVIDED BY

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+ Instruction	\$755,772.24
+ Support Services	\$277,437.03
+ Non-Instructional Services	\$121,549.28
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$23,459.37
	-----
Total Other Expenditures	\$1,131,299.18
	3.38
Less 10% Predetermined Rate	.33
Indirect Cost for Fiscal Year 2012	3.05

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All Funds:\$7,660,591.30

General Management Salaries	\$330,568.53
MINUS Administrative Salaries	\$164,955.54
+ All Other General Management Costs	\$118,936.58
	-----
Total Management Expenditures	\$284,549.57

DIVIDED BY

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+ Instruction	\$4,256,732.53
+ Support Services	\$2,669,368.65
+ Non-Instructional Services	\$446,871.97
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$179,825.68
	-----
Total Other Expenditures	\$7,193,147.47

	3.95
Less 10% Predetermined Rate	.39
Indirect Cost for Fiscal Year 2012	3.56

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All Funds:\$2,902,171.83

General Management Salaries	\$196,616.89
MINUS Administrative Salaries	\$99,172.47
+ All Other General Management Costs	\$58,187.06
	-----
Total Management Expenditures	\$155,631.48

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DIVIDED BY

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+ Instruction	\$1,563,119.96
+ Support Services	\$868,684.19
+ Non-Instructional Services	\$312,872.45
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$17,507.11
	-----
Total Other Expenditures	\$2,727,169.49

	5.7
Less 10% Predetermined Rate	.57
Indirect Cost for Fiscal Year 2012	5.13

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All Funds:\$3,197,528.61

General Management Salaries	\$281,461.08
MINUS Administrative Salaries	\$195,874.92
+ All Other General Management Costs	\$22,183.53
	-----
Total Management Expenditures	\$107,769.69

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DIVIDED BY

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+ Instruction	\$1,880,921.94
+ Support Services	\$1,032,358.09
+ Non-Instructional Services	\$176,401.16
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$7,000.00
	-----
Total Other Expenditures	\$3,082,681.19

	3.49
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.15

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All Funds:\$2,128,884.24

General Management Salaries	\$34,138.52
MINUS Administrative Salaries	\$0.00
+ All Other General Management Costs	\$136,738.89
	-----
Total Management Expenditures	\$170,877.41

DIVIDED BY

+ Instruction	\$1,063,831.78
+ Support Services	\$892,065.45
+ Non-Instructional Services	\$2,109.60
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$344,809.61
	-----
Total Other Expenditures	\$1,613,197.22
	10.59
Less 10% Predetermined Rate	1.05
Indirect Cost for Fiscal Year 2012	9.54

All Funds:\$1,432,662.41

General Management Salaries	\$91,314.83
MINUS Administrative Salaries	\$0.00
+ All Other General Management Costs	\$42,389.16
	-----
Total Management Expenditures	\$133,703.99

DIVIDED BY

+ Instruction	\$822,376.34
+ Support Services	\$465,227.99
+ Non-Instructional Services	\$11,354.09
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$288,246.63
	-----
Total Other Expenditures	\$1,010,711.79

	13.22
Less 10% Predetermined Rate	1.32
Indirect Cost for Fiscal Year 2012	11.90

All Funds:\$1,403,876.40

General Management Salaries	\$38,602.73
MINUS Administrative Salaries	\$0.00
+ All Other General Management Costs	\$62,689.76
	-----
Total Management Expenditures	\$101,292.49

DIVIDED BY

+ Instruction	\$547,798.43
+ Support Services	\$620,756.54
+ Non-Instructional Services	\$134,028.94
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$115,330.03
	-----
Total Other Expenditures	\$1,187,253.88

	8.53
Less 10% Predetermined Rate	.85
Indirect Cost for Fiscal Year 2012	7.68

All Funds:\$2,066,113.91

General Management Salaries	\$60,449.24
MINUS Administrative Salaries	\$0.00
+ All Other General Management Costs	\$36,023.25
	-----
Total Management Expenditures	\$96,472.49

DIVIDED BY

+ Instruction	\$971,130.92
+ Support Services	\$801,677.52
+ Non-Instructional Services	\$181,139.85
+ Facilities	\$15,693.13
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$153,546.92
	-----
Total Other Expenditures	\$1,816,094.50

	5.31
Less 10% Predetermined Rate	.53
Indirect Cost for Fiscal Year 2012	4.78

All Funds:\$379,247,749.40

General Management Salaries	\$16,831,237.77
MINUS Administrative Salaries	\$482,809.08
+ All Other General Management Costs	\$7,363,767.72
	-----
Total Management Expenditures	\$23,712,196.41

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DIVIDED BY

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+ Instruction	\$188,586,194.26
+ Support Services	\$119,649,969.09
+ Non-Instructional Services	\$25,190,654.26
+ Facilities	\$21,673,366.73
+ Private Non-Profit Schools	\$393,359.11
- Capital Outlay/Equipment	\$3,966,619.82
	-----
Total Other Expenditures	\$351,526,923.63

	6.74
Less 10% Predetermined Rate	.67
Indirect Cost for Fiscal Year 2012	6.07

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All Funds:\$43,292,279.29

General Management Salaries	\$1,590,732.84
MINUS Administrative Salaries	\$225,965.49
+ All Other General Management Costs	\$346,959.52
	-----
Total Management Expenditures	\$1,711,726.87

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DIVIDED BY

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+ Instruction	\$23,798,938.49
+ Support Services	\$11,915,092.81
+ Non-Instructional Services	\$2,573,704.17
+ Facilities	\$3,278,470.63
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$3,374,938.81
	-----
Total Other Expenditures	\$38,191,267.29

	4.48
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2012	4.04

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All Funds:\$124,678,950.71

General Management Salaries	\$3,145,820.67
MINUS Administrative Salaries	\$359,242.06
+ All Other General Management Costs	\$3,065,121.56
	-----
Total Management Expenditures	\$5,851,700.17

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DIVIDED BY

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+ Instruction	\$59,698,492.35
+ Support Services	\$42,001,386.28
+ Non-Instructional Services	\$8,841,879.05
+ Facilities	\$8,208,940.14
+ Private Non-Profit Schools	\$41,114.03
- Capital Outlay/Equipment	\$7,379,691.68
	-----
Total Other Expenditures	\$111,412,120.17

	5.25
Less 10% Predetermined Rate	.52
Indirect Cost for Fiscal Year 2012	4.73

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All Funds:\$31,111,762.88

General Management Salaries	\$1,172,346.37
MINUS Administrative Salaries	\$473,286.64
+ All Other General Management Costs	\$550,667.93
	-----
Total Management Expenditures	\$1,249,727.66

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DIVIDED BY

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+ Instruction	\$16,698,509.93
+ Support Services	\$11,351,061.77
+ Non-Instructional Services	\$1,776,603.35
+ Facilities	\$18,742.24
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$403,808.60
	-----
Total Other Expenditures	\$29,441,108.69
	4.24
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2012	3.82

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All Funds:\$98,764,929.77

General Management Salaries	\$3,695,299.52
MINUS Administrative Salaries	\$687,102.78
+ All Other General Management Costs	\$2,100,228.72
	-----
Total Management Expenditures	\$5,108,425.46

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DIVIDED BY

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+ Instruction	\$40,418,012.74
+ Support Services	\$28,590,003.92
+ Non-Instructional Services	\$7,815,330.42
+ Facilities	\$16,582,958.67
+ Private Non-Profit Schools	\$165,934.88
- Capital Outlay/Equipment	\$4,610,582.62
	-----
Total Other Expenditures	\$88,961,658.01

	5.74
Less 10% Predetermined Rate	.57
Indirect Cost for Fiscal Year 2012	5.17

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All Funds:\$17,348,813.84

General Management Salaries	\$643,905.36
MINUS Administrative Salaries	\$293,390.94
+ All Other General Management Costs	\$99,238.06
	-----
Total Management Expenditures	\$449,752.48

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DIVIDED BY

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+ Instruction	\$10,184,664.39
+ Support Services	\$5,080,159.15
+ Non-Instructional Services	\$959,240.21
+ Facilities	\$654,752.95
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$343,724.84
	-----
Total Other Expenditures	\$16,535,091.86

	2.71
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2012	2.44

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All Funds:\$18,072,161.38

General Management Salaries	\$553,852.18
MINUS Administrative Salaries	\$281,900.02
+ All Other General Management Costs	\$312,625.10
	-----
Total Management Expenditures	\$584,577.26

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DIVIDED BY

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+ Instruction	\$9,452,262.58
+ Support Services	\$5,810,062.17
+ Non-Instructional Services	\$1,133,638.10
+ Facilities	\$1,075,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$447,544.60
	-----
Total Other Expenditures	\$17,023,418.25

	3.43
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.09

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All Funds:\$8,797,811.97

General Management Salaries	\$463,484.52
MINUS Administrative Salaries	\$290,167.52
+ All Other General Management Costs	\$160,750.00
	-----
Total Management Expenditures	\$334,067.00

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DIVIDED BY

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+ Instruction	\$4,967,119.78
+ Support Services	\$2,796,946.70
+ Non-Instructional Services	\$619,226.37
+ Facilities	\$65,815.89
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$179,992.48
	-----
Total Other Expenditures	\$8,269,116.26
	4.03
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2012	3.63

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All Funds:\$120,868,816.53

General Management Salaries	\$5,480,350.44
MINUS Administrative Salaries	\$475,196.15
+ All Other General Management Costs	\$1,898,413.89
	-----
Total Management Expenditures	\$6,903,568.18

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DIVIDED BY

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+ Instruction	\$56,890,987.11
+ Support Services	\$35,841,589.68
+ Non-Instructional Services	\$9,134,707.46
+ Facilities	\$12,061,311.41
+ Private Non-Profit Schools	\$11,399.59
- Capital Outlay/Equipment	\$2,498,483.44
	-----
Total Other Expenditures	\$111,441,511.81

	6.19
Less 10% Predetermined Rate	.61
Indirect Cost for Fiscal Year 2012	5.58

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All Funds:\$8,141,034.09

General Management Salaries	\$416,870.03
MINUS Administrative Salaries	\$136,034.29
+ All Other General Management Costs	\$120,760.28
	-----
Total Management Expenditures	\$401,596.02

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DIVIDED BY

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+ Instruction	\$4,223,798.44
+ Support Services	\$2,703,665.94
+ Non-Instructional Services	\$459,123.25
+ Facilities	\$352,772.71
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$539,619.25
	-----
Total Other Expenditures	\$7,199,741.09
	5.57
Less 10% Predetermined Rate	.55
Indirect Cost for Fiscal Year 2012	5.02

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All Funds:\$71,458,120.46

General Management Salaries	\$1,976,975.42
MINUS Administrative Salaries	\$462,606.75
+ All Other General Management Costs	\$557,540.81
	-----
Total Management Expenditures	\$2,071,909.48

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DIVIDED BY

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+ Instruction	\$33,133,912.55
+ Support Services	\$18,530,872.21
+ Non-Instructional Services	\$3,821,958.97
+ Facilities	\$13,872,353.49
+ Private Non-Profit Schools	\$4,663.40
- Capital Outlay/Equipment	\$13,643,792.31
	-----
Total Other Expenditures	\$55,719,968.31
	3.71
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2012	3.34

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All Funds:\$16,527,742.37

General Management Salaries	\$496,086.37
MINUS Administrative Salaries	\$171,890.44
+ All Other General Management Costs	\$162,345.63
	-----
Total Management Expenditures	\$486,541.56

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DIVIDED BY

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+ Instruction	\$9,600,766.48
+ Support Services	\$4,786,171.18
+ Non-Instructional Services	\$1,085,345.52
+ Facilities	\$555,789.72
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$345,777.49
	-----
Total Other Expenditures	\$15,682,295.41

	3.1
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2012	2.79

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All Funds:\$4,689,598.79

General Management Salaries	\$230,389.30
MINUS Administrative Salaries	\$167,964.73
+ All Other General Management Costs	\$180,668.17
	-----
Total Management Expenditures	\$243,092.74

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DIVIDED BY

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+ Instruction	\$2,390,977.06
+ Support Services	\$1,356,251.00
+ Non-Instructional Services	\$452,613.65
+ Facilities	\$242,686.47
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$38,810.76
	-----
Total Other Expenditures	\$4,403,717.42

	5.52
Less 10% Predetermined Rate	.55
Indirect Cost for Fiscal Year 2012	4.97

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All Funds:\$3,866,252.99

General Management Salaries	\$214,120.59
MINUS Administrative Salaries	\$121,064.07
+ All Other General Management Costs	\$68,567.90
	-----
Total Management Expenditures	\$161,624.42

DIVIDED BY

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+ Instruction	\$2,100,754.53
+ Support Services	\$1,059,536.38
+ Non-Instructional Services	\$267,645.99
+ Facilities	\$265,857.30
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$59,714.02
	-----
Total Other Expenditures	\$3,634,080.18

	4.44
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2012	4.00

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All Funds:\$20,403,600.39

General Management Salaries	\$741,675.22
MINUS Administrative Salaries	\$260,965.01
+ All Other General Management Costs	\$212,073.96
	-----
Total Management Expenditures	\$692,784.17

DIVIDED BY

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+ Instruction	\$11,980,956.43
+ Support Services	\$6,403,388.96
+ Non-Instructional Services	\$1,295,531.25
+ Facilities	\$30,880.78
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$305,089.32
	-----
Total Other Expenditures	\$19,405,668.10

	3.57
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.22

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All Funds:\$21,003,865.00

General Management Salaries	\$692,953.37
MINUS Administrative Salaries	\$242,535.66
+ All Other General Management Costs	\$200,678.20
	-----
Total Management Expenditures	\$651,095.91

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DIVIDED BY

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+ Instruction	\$11,881,409.13
+ Support Services	\$5,608,812.48
+ Non-Instructional Services	\$1,406,594.63
+ Facilities	\$1,439,623.48
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,809,698.75
	-----
Total Other Expenditures	\$18,526,740.97

	3.51
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2012	3.16

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All Funds:\$4,488,329.77

General Management Salaries	\$233,244.82
MINUS Administrative Salaries	\$138,555.40
+ All Other General Management Costs	\$51,162.23
	-----
Total Management Expenditures	\$145,851.65

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DIVIDED BY

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+ Instruction	\$2,354,637.81
+ Support Services	\$1,285,040.81
+ Non-Instructional Services	\$349,193.15
+ Facilities	\$353,606.35
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$427,445.05
	-----
Total Other Expenditures	\$3,915,033.07

	3.72
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2012	3.35

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All Funds:\$2,379,190.24

General Management Salaries	\$190,903.92
MINUS Administrative Salaries	\$147,142.51
+ All Other General Management Costs	\$64,982.37
	-----
Total Management Expenditures	\$108,743.78

DIVIDED BY

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+ Instruction	\$1,189,030.82
+ Support Services	\$877,223.20
+ Non-Instructional Services	\$200,939.19
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$60,548.31
	-----
Total Other Expenditures	\$2,206,644.90

	4.92
Less 10% Predetermined Rate	.49
Indirect Cost for Fiscal Year 2012	4.43

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All Funds:\$8,033,383.70

General Management Salaries	\$424,603.14
MINUS Administrative Salaries	\$218,309.45
+ All Other General Management Costs	\$80,233.14
	-----
Total Management Expenditures	\$286,526.83

DIVIDED BY

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+ Instruction	\$4,724,742.86
+ Support Services	\$2,380,028.46
+ Non-Instructional Services	\$590,610.36
+ Facilities	\$51,475.19
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$163,039.04
	-----
Total Other Expenditures	\$7,583,817.83

	3.77
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2012	3.40

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All Funds:\$5,638,496.71

General Management Salaries	\$247,065.13
MINUS Administrative Salaries	\$168,000.48
+ All Other General Management Costs	\$75,193.02
	-----
Total Management Expenditures	\$154,257.67

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DIVIDED BY

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+ Instruction	\$3,188,095.40
+ Support Services	\$1,884,854.61
+ Non-Instructional Services	\$404,989.76
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$287,003.01
	-----
Total Other Expenditures	\$5,190,936.76

	2.97
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2012	2.68

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All Funds:\$49,406,306.66

General Management Salaries	\$1,542,798.83
MINUS Administrative Salaries	\$210,424.30
+ All Other General Management Costs	\$708,267.59
	-----
Total Management Expenditures	\$2,040,642.12

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DIVIDED BY

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+ Instruction	\$27,012,167.58
+ Support Services	\$13,078,096.16
+ Non-Instructional Services	\$3,030,761.80
+ Facilities	\$4,230,693.80
+ Private Non-Profit Schools	\$9,770.20
- Capital Outlay/Equipment	\$1,007,442.90
	-----
Total Other Expenditures	\$46,354,046.64

	4.4
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2012	3.96

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All Funds:\$3,040,009.26

General Management Salaries	\$159,392.50
MINUS Administrative Salaries	\$158,053.07
+ All Other General Management Costs	\$41,820.41
	-----
Total Management Expenditures	\$43,159.84

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DIVIDED BY

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+ Instruction	\$1,705,504.96
+ Support Services	\$1,024,968.75
+ Non-Instructional Services	\$266,303.75
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$91,651.23
	-----
Total Other Expenditures	\$2,905,126.23
	1.48
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2012	1.34

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All Funds:\$1,119,611.41

General Management Salaries	\$141,117.76
MINUS Administrative Salaries	\$111,481.12
+ All Other General Management Costs	\$23,696.71
	-----
Total Management Expenditures	\$53,333.35

DIVIDED BY

+ Instruction	\$608,015.05
+ Support Services	\$362,481.59
+ Non-Instructional Services	\$92,957.80
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$6,157.15
	-----
Total Other Expenditures	\$1,057,297.29

	5.04
Less 10% Predetermined Rate	.5
Indirect Cost for Fiscal Year 2012	4.54

All Funds:\$5,192,178.44

General Management Salaries	\$181,956.72
MINUS Administrative Salaries	\$127,267.92
+ All Other General Management Costs	\$45,418.71
	-----
Total Management Expenditures	\$100,107.51

DIVIDED BY

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+ Instruction	\$2,756,963.31
+ Support Services	\$1,825,444.96
+ Non-Instructional Services	\$490,066.01
+ Facilities	\$17,513.19
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$67,616.29
	-----
Total Other Expenditures	\$5,022,371.18

	1.99
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2012	1.80

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All Funds:\$3,131,302.87

General Management Salaries	\$152,062.85
MINUS Administrative Salaries	\$121,284.54
+ All Other General Management Costs	\$41,891.34
	-----
Total Management Expenditures	\$72,669.65

DIVIDED BY

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+ Instruction	\$1,732,201.35
+ Support Services	\$1,028,947.83
+ Non-Instructional Services	\$229,738.04
+ Facilities	\$67,746.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$87,511.87
	-----
Total Other Expenditures	\$2,971,121.35

	2.44
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.20

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All Funds:\$6,668,676.20

General Management Salaries	\$249,001.94
MINUS Administrative Salaries	\$144,172.08
+ All Other General Management Costs	\$42,902.87
	-----
Total Management Expenditures	\$147,732.73

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DIVIDED BY

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+ Instruction	\$3,179,797.94
+ Support Services	\$1,664,013.97
+ Non-Instructional Services	\$480,244.44
+ Facilities	\$1,195,135.28
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$125,968.89
	-----
Total Other Expenditures	\$6,393,222.74

	2.31
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2012	2.08

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All Funds:\$10,757,850.53

General Management Salaries	\$435,404.21
MINUS Administrative Salaries	\$131,591.74
+ All Other General Management Costs	\$132,639.46
	-----
Total Management Expenditures	\$436,451.93

DIVIDED BY

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+ Instruction	\$4,574,846.30
+ Support Services	\$3,233,603.42
+ Non-Instructional Services	\$551,039.03
+ Facilities	\$1,956,532.66
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$406,465.45
	-----
Total Other Expenditures	\$9,909,555.96

	4.4
Less 10% Predetermined Rate	.44
Indirect Cost for Fiscal Year 2012	3.96

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All Funds:\$2,689,641.57

General Management Salaries	\$148,490.74
MINUS Administrative Salaries	\$148,490.74
+ All Other General Management Costs	\$59,135.19
Total Management Expenditures	\$59,135.19

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DIVIDED BY

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+ Instruction	\$1,358,482.49
+ Support Services	\$1,040,539.45
+ Non-Instructional Services	\$150,242.28
+ Facilities	\$57,263.35
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$154,469.76
Total Other Expenditures	\$2,452,057.81

	2.41
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2012	2.17

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All Funds:\$1,568,439.65

General Management Salaries	\$216,937.70
MINUS Administrative Salaries	\$151,915.89
+ All Other General Management Costs	\$32,928.44
	-----
Total Management Expenditures	\$97,950.25

DIVIDED BY

+ Instruction	\$831,014.36
+ Support Services	\$498,536.10
+ Non-Instructional Services	\$138,032.76
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$3,717.24
	-----
Total Other Expenditures	\$1,463,865.98

	6.69
Less 10% Predetermined Rate	.66
Indirect Cost for Fiscal Year 2012	6.03

All Funds:\$23,151,346.84

General Management Salaries	\$690,022.21
MINUS Administrative Salaries	\$284,494.77
+ All Other General Management Costs	\$526,484.34
	-----
Total Management Expenditures	\$932,011.78

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DIVIDED BY

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+ Instruction	\$9,823,699.08
+ Support Services	\$6,309,310.83
+ Non-Instructional Services	\$1,402,091.05
+ Facilities	\$4,682,836.24
+ Private Non-Profit Schools	\$1,397.86
- Capital Outlay/Equipment	\$336,464.88
	-----
Total Other Expenditures	\$21,882,870.18

	4.25
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2012	3.83

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All Funds:\$4,560,693.61

General Management Salaries	\$207,348.64
MINUS Administrative Salaries	\$141,170.02
+ All Other General Management Costs	\$77,191.74
	-----
Total Management Expenditures	\$143,370.36

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DIVIDED BY

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+ Instruction	\$2,512,252.92
+ Support Services	\$1,605,477.71
+ Non-Instructional Services	\$299,280.52
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$254,164.62
	-----
Total Other Expenditures	\$4,162,846.53

	3.44
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2012	3.10

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All Funds:\$2,483,679.60

General Management Salaries	\$135,551.82
MINUS Administrative Salaries	\$103,172.23
+ All Other General Management Costs	\$32,580.39
	-----
Total Management Expenditures	\$64,959.98

DIVIDED BY

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+ Instruction	\$1,381,023.14
+ Support Services	\$837,939.53
+ Non-Instructional Services	\$197,523.30
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$27,483.70
	-----
Total Other Expenditures	\$2,389,002.27

	2.71
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2012	2.44

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All Funds:\$3,952,244.46

General Management Salaries	\$167,849.31
MINUS Administrative Salaries	\$105,674.84
+ All Other General Management Costs	\$73,431.71
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Total Management Expenditures	\$135,606.18

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DIVIDED BY

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+ Instruction	\$980,755.98
+ Support Services	\$986,420.91
+ Non-Instructional Services	\$138,469.78
+ Facilities	\$1,708,664.01
+ Private Non-Profit Schools	\$0.00
- Capital Outlay/Equipment	\$1,716,151.64
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Total Other Expenditures	\$2,098,159.04

	6.46
Less 10% Predetermined Rate	.64
Indirect Cost for Fiscal Year 2012	5.82

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